

# Finance and Resources Committee

10.00am, Thursday, 5 March 2020

## Edinburgh Local Development Plan Action Programme 2020 – Financial Assessment

Executive/routine	Routine
Wards	All
Council Commitments	<a href="#">1, 4, 6 10, 11 16, 17, 22, 26 28, 32 43</a>

### 1. Recommendations

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- 1.1 It is recommended that the Committee notes:
- 1.1.1 the adopted Action Programme 2020 (Appendix 1);
  - 1.1.2 the high-level costs implications arising from the Action Programme as set out below; and
  - 1.1.3 the progress on prioritising the delivery of infrastructure actions arising from the Local Development Plan (LDP).

**Paul Lawrence**

Executive Director of Place

Contact: Iain McFarlane, City Plan Programme Director

E-mail: [iain.mcfarlane@edinburgh.gov.uk](mailto:iain.mcfarlane@edinburgh.gov.uk) | Tel: 0131 529 2419

## Edinburgh Local Development Plan Action Programme 2020 – Financial Assessment

### 2. Executive Summary

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- 2.1 Edinburgh is a successful growing city. To support growth and to ensure the city grows in a sustainable way, new infrastructure provision and enhancements associated with new development must be delivered. The Council has identified the infrastructure actions required to help deliver the growth and these are set out in the LDP Action Programme (February 2020).
- 2.2 This report updates Committee on the financial implications of the infrastructure set out in the Action Programme on future capital and revenue budgets, and the potential funding sources available to the Council to support this infrastructure.

### 3. Background

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- 3.1 The Edinburgh LDP was adopted on 24 November 2016. The LDP sets out policies and proposals relating to the development and use of land. The policies within the LDP are used to determine planning applications. The proposals within the LDP set out how Edinburgh will develop over the next 5 to 10 years.
- 3.2 The LDP is accompanied by a statutory Action Programme which sets out how the LDP is to be delivered. The Action Programme is a corporate document which is used to manage the delivery of the infrastructure and services needed to support growth.
- 3.3 The first Edinburgh Local Development Plan Action Programme (LAPAP) was adopted on 8 December 2016. The second was adopted in January 2018, and the third in January 2019. In February 2019, a financial assessment of the impact of the adopted Edinburgh LDP and its Action Programme on the Council's future capital and revenue budgets was noted by the Finance and Resources Committee.
- 3.4 Planning authorities are required to publish an updated Action Programme at least every two years. A new Action Programme has been formally adopted by Planning Committee on 26 February 2020. The purpose of this report is to provide an updated financial assessment of the Action Programme 2020.

## 4. Main report

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- 4.1 Edinburgh is a successful growing city. The LDP aims both to support the growth of the city economy and to help increase the number and improve the quality of new homes being built. To support growth and to ensure the city grows in a sustainable way, new infrastructure provision and enhancements associated with new development must be delivered.
- 4.2 Infrastructure actions are set out in the LDP Action Programme (February 2020, Appendix 1) and include:
- 4.2.1 Education infrastructure capacity, including new schools.
  - 4.2.2 Transport improvements including public transport, the Edinburgh tram project, public realm and other pedestrian and cycle actions, traffic management, including strategic infrastructure from the Strategic Development Plan, and junction improvements,
  - 4.2.3 Green space actions.
  - 4.2.4 Primary healthcare infrastructure capacity.
- 4.3 The Council has costed the capital impact of delivering the infrastructure actions required to support growth and this is set out below.

### **Education Infrastructure**

- 4.4 To support new housing development, the Action Programme sets out a requirement for seven new primary schools, sixteen primary school extensions, creation of additional capacity at nine high schools and nursery infrastructure linked to the delivery of new schools. The estimated base capital cost of building the education actions, including required land and associated costs including remediation, servicing and Land and Buildings Transaction Tax, is currently £226.453m based on Business Cost Information Service (BCIS) Quarter 4 2017 (this excludes any indexation and financing costs). This base cost includes an allowance for project management fees and contingency of 22.5% of base construction costs.

### **Transport Infrastructure**

- 4.5 To support the housing and economic development proposals within the plan, the estimated base capital cost of the transport improvements is £185.453m based on BCIS Quarter 1 2016 (this excludes any indexation and financing costs). This base cost, with the exception of those relating to the West of Edinburgh Transport Appraisal (WETA Refresh December 2016), include an allowance for project management fees and contingency of 22.5% of base construction costs. For WETA actions an allowance of 44% of base construction cost has been applied.

### **Greenspace**

- 4.6 The Plan identifies a requirement for 11 new large green spaces. The total cost of the infrastructure package has been estimated to be £4.476m (this excludes any

indexation and financing costs). This will be funded from a combination of Section 75 developer contributions and grant funding.

### Primary Healthcare

- 4.7 The Council has worked with NHS Lothian and the Health and Social Care Partnership to identify the primary healthcare capacity improvements required to support the plan. This includes five new GP practices and eleven GP practice expansions. The total base capital cost of delivering new healthcare infrastructure is £34.67m based on BCIS Q4 2017 (this excludes any indexation and financing costs). Healthcare actions will be funded by a combination of Section 75 developer contributions and NHS Lothian funding.

### Total base capital costs

- 4.8 The total base capital cost of delivering the infrastructure actions to support the LDP are summarised in the table below.

<b>Summary of base capital costs associated with the delivery of LDP Actions</b>	
<b>Infrastructure Requirement</b>	<b>Cost</b>
Education	£226.453m
Transport	£185.453m
Greenspace	£4.476m
Primary Healthcare	£34.670m
Total costs	£451.052m

### Capital Impact on Council Budgets

- 4.9 The Council utilises a financial model to calculate a more accurate assessment of the cost of delivering the LDP. The model considers all cost implications of the LDP where they have an impact on Council budgets, indexing to take account of inflation and an assumed timeline for delivery of infrastructure actions, and the potential recovery of Section 75 developer contributions. The model is updated on an annual basis. The actions relating to Greenspace and Healthcare actions are not included in the model as they are not expected to have a capital impact on Council budgets.
- 4.10 A summary of the relevant income and expenditure is set out in the table below.

	<b>Capital expenditure (indexed)</b>	<b>Capital income – Section 75 Developers Contributions and City Deal funding (indexed)</b>	<b>Net funding gap after income</b>
Education	£244.784m	£185.988m	£58.796m
Transport	£237.715m	£126.111m	£111.604m
Total	£482.499m	£312.099m	£170.400m

### **Capital Expenditure Projections**

- 4.11 The expenditure projections set out above are based on an assessment of when the infrastructure will be required based on the timing of housing completions as set out in the approved Housing Land Audit and Completions Programme 2019. This allows for capital expenditure and the delivery of housing to be monitored to ensure delivery of infrastructure at the optimal time.

### **Capital Income Projections**

- 4.12 The projected income set out within the model will be secured from section 75 developer contributions.

### **Developer Contributions**

- 4.13 Through its planning powers, the Council can secure financial and other contributions from developers towards the delivery of the infrastructure actions identified. The Council's approach is to pursue full cost recovery from development for its share of the infrastructure required to support growth based on LDP Policy Del 1 and the adopted LDP Action Programme.
- 4.14 However, the Council's powers were never provided to ensure that local authorities are protected from the cost of development. Developer contributions can be appealed, and contributions reduced due to viability. Viability issues are arising in areas where there are legacy land value issues and in areas where there is significant new infrastructure, such as new schools.
- 4.15 Infrastructure costs vary significantly across the city and as viability issues are considered on a case by case basis, it is not possible to accurately assess the projected funding gap from Section 75 contributions. To aid prudent financial planning, the financial model assumes a 60% recovery rate on those agreements that are yet to be signed, resulting in the current funding gap of £170.400m. The recovery of Section 75 contributions to fund infrastructure will be monitored closely through the financial model and any funding gaps will be reported on an annual basis.

### **South East Scotland City Region Deal**

- 4.16 The South-East Scotland City Region Deal was signed on 20 July 2017. Partial funding of £120m for the A720 city bypass at the Sheriffhall Roundabout (delivered by Transport Scotland) and a total of £36m (£20m funding through South East Scotland City Region Deal and £16m funding from Council's Capital Programme) for transport improvements across west Edinburgh was agreed as part of the deal. A dedicated programme is underway to take forward these projects.

### **Revenue Impact on Council Budgets**

- 4.17 The model also sets out the indicative annual revenue funding implications for completed infrastructure at year ten and assumed additional demand on Council service area budgets. Work is continuing to determine the full impact on service area budgets.

<b>Education</b>	
Staffing costs per annum:	£11.775m
Running and lifecycle costs per annum:	£16.381m
Total costs:	£28.156m
<b>Service areas</b>	
Refuse collection per annum:	£1.898m
Refuse disposal per annum:	£3.042m
Street cleaning per annum:	£0.884m
Adopted street lighting per annum:	£0.271m
Road Maintenance: Road gully cleaning costs <i>Note: Lifecycle costs for maintenance of new roads are being considered.</i>	£0.288m
Green space maintenance: Commuted sums for maintenance collected as part of planning consent.	N/A
Total costs:	£6.383m

- 4.18 The LDP is estimated to give rise to significant additional net housing provision within the city. Given the underlying needs basis of the grant distribution system, and other things being equal, the resulting rise in population would increase the city's share of available funding.
- 4.19 An increase in the city's housing stock will also give rise to additional Council Tax income. The Council's long-term financial plan assumes that a proportion of this additional Council tax revenue would be used to offset the revenue and loan charge impact that would arise as consequence of delivering infrastructure actions.

## 5. Next Steps

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- 5.1 Transport Actions within the Action Programme are based on a high-level estimate carried out in 2016. A formal update of this is to be carried out over the next six months in order to refresh the financial impact these actions will have on the Council's capital budget. The aim will be to take these actions to early design stage. Alongside this, a prioritisation exercise will be concluded refining the time line for delivering transport infrastructure to support growth. The output of this will be reported in the next update reports on the LDP Action Programme and associated Financial Assessment.

### **LDP Within the Context of the Capital Budget**

- 5.2 The Council's capital budget strategy for the period 2020-2030, approved on 20 February 2020, included £166m for infrastructure to support population growth. This is in addition to the £35m approved for LDP actions in February 2018. These

budgets will allow the Council to take forward the highest priority LDP actions in a timeframe that is consistent with anticipated development.

## **6. Financial impact**

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- 6.1 There are significant direct financial impacts arising from the delivery of infrastructure actions to support the LDP over its ten-year timeframe.
- 6.2 The Council is able to collect contributions towards infrastructure actions. However, the Council's powers are unlikely to lead to full cost recovery from developers and there will be a net funding requirement falling to the Council because of infrastructure provision. There also is a risk on the timing of when developer contributions will be received as a developer's cash flow cannot support the upfront payment of contributions. This is also a factor when considering the overall funding gap to the Council.
- 6.3 The report sets out a projected net capital expenditure funding requirement for Education infrastructure of £58.795m. If this expenditure were to be funded fully by borrowing, the overall loan charges associated with this expenditure over a thirty-year period would be a principal amount of £58.795m and interest of £38.805m. This means a total cost of £97.600m based on a loans fund interest rate of 4%.
- 6.4 The report also sets out a projected net capital expenditure funding requirement for Transport infrastructure of £111.604m. If this expenditure were to be funded fully by borrowing, the overall loan charges associated with this expenditure over a twenty-year period would be a principal amount of £111.604m and interest of £52.111m. This means a total cost of £163.715m based on a loans fund interest rate of 4%.
- 6.5 The net funding requirement for the LDPAP is assessed on an annual basis, as part of the Council's Capital Strategy. Actions are prioritised in terms of need and delivery timescales and considered alongside other Council priorities prior to the allocation of funding at the Council's budget-setting meeting.
- 6.6 It should be noted that the Council's Capital Investment Programme is funded through a combination of General Capital Grant from the Scottish Government, developers and third-party contributions, capital receipts and borrowing. The borrowing required is carried out in line with the Council's approved Treasury Management Strategy and is provided for on an overall programme basis rather than for individual capital projects. Following instruction from Members, notional loan charge estimates have been provided above. These assume borrowing in full for these capital projects.

## **7. Stakeholder/Community Impact**

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- 7.1 In preparing the Action Programme, the legislation requires the Council to seek the views of, and have regard to any views expressed by:
  - the key agencies, and

- such persons as may be prescribed.

7.2 The Council, in preparing the Plan and the adopted 2016 Action Programme, engaged with the Key Agencies, (e.g. SEPA, Scottish Natural Heritage, Scottish Water and NHS Lothian, Historic Environment Scotland, Transport Scotland) and developers and communities.

## **8. Background reading/external references**

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- 8.1 Edinburgh Local Development Plan: Action Programme – adoption – [Report to Planning Committee, 26 February 2020](#)
- 8.2 Edinburgh Local Development Plan: Action Programme – Financial Assessment – [Report to Finance and Resources Committee, 1 February 2019](#)
- 8.3 Edinburgh Local Development Plan: Action Programme – adoption – [Report to Planning Committee, 23 January 2019](#)
- 8.4 [Supplementary Guidance on Developer Contributions and Infrastructure Delivery: Update, 27 February 2019](#)
- 8.5 Edinburgh Local Development Plan: Action Programme – adoption – Report to Housing and Economy Committee, 23 January 2018
- 8.6 Edinburgh Local Development Plan: Action Programme – Financial Assessment – [Report to Finance and Resources Committee 23 January 2018](#)
- 8.7 Edinburgh Local Development Plan: Action Programme – adoption – [Report to Planning Committee, 8 December 2016](#)
- 8.8 Edinburgh Local Development Plan: Action Programme – Financial Assessment – [Report to Finance and Resources Committee, 19 January 2017](#)
- 8.9 Edinburgh Local Development Plan - Adoption, [Report to Full Council, 24 November 2016](#)
- 8.10 [LDP Education Infrastructure Appraisal \(updated August 2018\)](#)
- 8.11 [LDP West Edinburgh Transport Appraisal Refresh \(November 2016\)](#)
- 8.12 [LDP Transport Appraisal Addendum update \(November 2016\)](#)

## **9. Appendices**

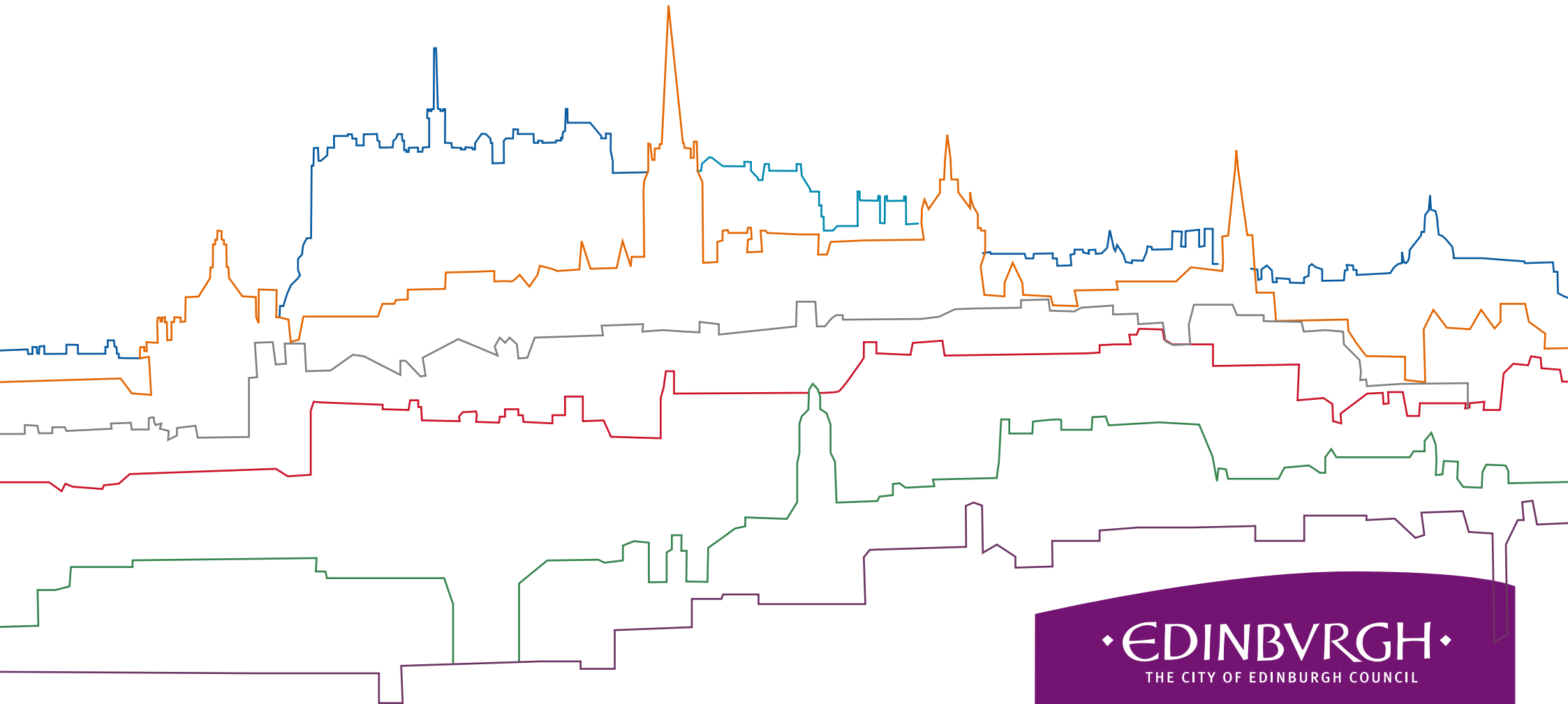
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- 9.1 Appendix 1 - LDP Action Programme 2020 (adopted 26 February 2020).



# ACTION PROGRAMME

JANUARY 2020



The Local Development Plan sets out policies and proposals to guide development.

The Action Programme sets out actions to deliver the Plan.

The Report of Conformity explains how engagement informed the Plan.

The Habitats Regulations Appraisal assesses the Plan's impact on internationally important bird habitats.

The Transport Appraisal identifies transport actions to support the Plan.

The Education Appraisal identifies new and expanded schools to support the Plan.

The Equalities & Rights Impact Assessment checks what impact the Plan will have on people.

The Environmental Report assesses the impact of the Plan and explains the selection of new housing sites.

The Housing Land Study sets out the assumption on housing land availability which inform the Local Development Plan.

See the documents, supplementary guidance, and other information at:  
[www.edinburgh.gov.uk/localdevelopmentplan](http://www.edinburgh.gov.uk/localdevelopmentplan)  
[www.edinburgh.gov.uk/supplementaryguidance](http://www.edinburgh.gov.uk/supplementaryguidance)

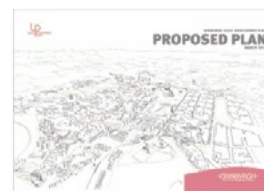
Adopted 24 November 2016



Published in 2011



Published in 2013



Published in 2014



**Edinburgh Local Development Plan  
Action Programme**  
February 2020

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5. Utilities
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## INTRODUCTION

This is the Action Programme which accompanies the adopted Edinburgh Local Development Plan (LDP). Section 21 of the Planning etc. (Scotland) Act 2006 requires planning authorities to prepare an Action Programme setting out how the authority proposes to implement their LDP.

The Local Development Plan (LDP) aims to:

- support the growth of the city economy;
- help increase the number and improve the quality of new homes being built;
- help ensure that the citizens of Edinburgh can get around easily by sustainable transport modes to access jobs and services;
- look after and improve our environment for future generations in a changing climate; and,
- help create strong, sustainable and healthier communities, enabling all residents to enjoy a high quality of life.

Infrastructure is key to the delivery of the aims and strategy of the adopted LDP. The Plan recognises that the growth of the city, through increased population and housing, business and other development, will require new and improved infrastructure. Without infrastructure to support Aims 1 and 2, the Plan will not help achieve Aims 3, 4, and 5.

The Action Programme sets out how the infrastructure and services required to support the growth of the city will be delivered.

The Action Programme is intended to help align the delivery of the Local Development Plan with corporate and national investment in infrastructure. It will be used by the Council as a delivery mechanism to lever the best possible outcome for the city and to coordinate development proposals with the infrastructure and services needed to support them.

The Action Programme is informed by the annual Housing Land Audit and Completions Programme (HLACP). The Action Programme will be used to manage infrastructure planning with a view to avoiding unnecessary constraints on delivery.

It is intended that this Action Programme will be a live working document and will be annually reviewed. Actions, including identified costs, set out within this action programme are subject to review and change. The Action Programme will be reported to the Council's Planning Committee and to other relevant committees for approval on an annual basis.

This Action Programme should be read alongside Local Development Plan Policy Del 1 (Developer Contributions) and Supplementary Guidance on Developer Contributions and Infrastructure Delivery.

To allow future legal agreements to apply indexation to the point of signing from the date that the costs were made, this action programme clarifies that transport costs were costed in Q1 2016. Education costs are from Q4 2018. The level of contingency applied to the base construction costs (at Q1 2016) is 22.5%, except for those relating to the West of Edinburgh Transport Appraisal (WETA Refresh December 2016) which applies an additional 44% of base construction costs.

Strategic transport actions are a mixture of strategic transport projects that the Council wishes to see delivered either within the plan period, or safeguarded for the future. They are not actions attributed to the growth associated with development proposal and spatial strategy in the LDP. For this reason, the costs are not provided and developer contributions are not being sought to deliver these actions.

## 1. Education Actions

LDP Contribution Zone	Education Action	Estimated Capital Cost (Q4 2017)	Funding	Owner	Delivery timescale	Status
Queensferry	2 RC Primary School classes (St Margaret's RC PS)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-18	Delivered
	1 Primary School class (Kirkliston PS)	£392,194	s.75/gap funding	CEC: Communities and Families	Aug-19	Delivered
West	3 Primary School classes (Gylemuir PS)	£946,876	s.75/gap funding	CEC: Communities and Families	Aug-19 (part)	One additional classroom delivered. Requirement for additional capacity to be monitored.
Queensferry	Additional secondary school capacity - 275 pupils (to mitigate the impact of development within the catchment area of Queensferry Community HS)	£8,986,375	s.75/gap funding	CEC: Communities and Families	Mar-20	Project progressing.
Liberton Gracemount	New 14 class Primary School and 80 nursery (Broomhills) - construction	£13,538,437	s.75/gap funding	CEC: Communities and Families	Aug-20	Project progressing.
	New 14 class Primary School and 80 nursery (Broomhills) - R&S	£5,121,593	s.75/gap funding	CEC: Communities and Families	Aug-20	Project progressing.
	New 14 class Primary School and 80 nursery (Broomhills) - land value	£2,950,000	s.75/gap funding	CEC: Communities and Families	Aug-20	Project progressing.
	4 RC Primary School classes (St John Vianney RC PS or St Catherine's RC PS)	£1,193,665	s.75/gap funding	CEC: Communities and Families	Aug-20 (part)	Two additional classrooms at St John Vianney RC PS to be provided for Aug 20.  Additional capacity to be provided through replacement of St Catherine's RC PS
West	4 RC Primary School classes (Fox Covert St Andrews RC PS or St Joseph's RC PS)	£1,193,665	s.75/gap funding	CEC: Communities and Families	Aug-20 (part)	Project to provide two additional classrooms at Fox Covert St Andrews RC PS progressing.  Requirement for additional capacity at St Joseph's RC PS to be monitored.
Craigroyston Broughton	2 RC Primary School classes (St David's RC PS)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-20	Project progressing.
Boroughmuir James Gillespie's	Additional secondary school capacity - 66 pupils (to mitigate the impact of development within the catchment areas of Boroughmuir HS and James)	£2,156,730	s.75/gap funding	CEC: Communities and Families	Aug-20	Projects to provide additional capacity at both schools are progressing.
Leith Trinity	New 14 class Primary School and 80 nursery (New Victoria Primary School Phase 1) - construction	£13,538,437	s.75/gap funding	CEC: Communities and Families	Phase 1: Apr-21	Project progressing
	New 14 class Primary School and 80 nursery (New Victoria Primary School Phase 1) - R&S	£3,485,846	s.75/gap funding	CEC: Communities and Families	Phase 1: Apr-21	Project progressing
	New 14 class Primary School and 80 nursery (New Victoria Primary School Phase 1) - land	£1,450,000	s.75/gap funding	CEC: Communities and Families	Phase 1: Apr-21	Project progressing
Boroughmuir James Gillespie's	4 Primary School classes (to be delivered by the new South Edinburgh PS)	£1,193,665	s.75/gap funding	CEC: Communities and Families	Aug-21	Project progressing
South West	2 Primary School classes (Dean Park PS)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-21	Five additional classrooms now required (see Currie PS information below). Feasibility work underway.
	3 Primary School classes (Currie PS)	£946,876	s.75/gap funding	CEC: Communities and Families	Aug-21	Following catchment change, additional classrooms to be delivered at Dean Park PS.

LDP Contribution Zone	Education Action	Estimated Capital Cost (Q4 2017)	Funding	Owner	Delivery timescale	Status
Castlebrae	3 Primary School classes (Castleview PS)	£946,876	s.75/gap funding	CEC: Communities and Families	Aug-21	Feasibility work required.
	Extension to Castleview PS dining hall	£392,194	s.75/gap funding	CEC: Communities and Families	Aug-21	Feasibility work required.
Firhill	Additional secondary school capacity - 7 pupils (to mitigate the impact of development within the catchment area of Firhill HS)	£228,744	s.75/gap funding	CEC: Communities and Families	Aug-21	Working group to be established.
Castlebrae	Additional secondary school capacity - 261 pupils (to mitigate the impact of development within the catchment area of Castlebrae Community HS)	£8,528,886	s.75/gap funding	CEC: Communities and Families	Aug-21	Project progressing.
Drummond	2 Primary School classes (to mitigate the impact of development within the catchment areas of Broughton PS, Abbeyhill PS and Leith Walk PS)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-21	Two additional classrooms to be provided at Broughton PS.
West	New 21 class primary school and 120 nursery (Maybury) - construction	£18,134,905	s.75/gap funding	CEC: Communities and Families	Aug-22	Site identified in LDP. Statutory consultation progressing.
	New 21 class primary school and 120 nursery (Maybury) - R&S	£3,241,760	s.75/gap funding	CEC: Communities and Families	Aug-22	Site identified in LDP. Statutory consultation progressing.
	New 21 class primary school and 120 nursery (Maybury) - land	£4,750,000	s.75/gap funding	CEC: Communities and Families	Aug-22	Site identified in LDP. Statutory consultation progressing.
Liberton Gracemount	Additional secondary school capacity - 522 pupils (to mitigate the impact of development within the catchment areas of Liberton HS and Gracemount HS)	£17,057,773	s.75/gap funding	CEC: Communities and Families	Aug-22	Feasibility work required.
Leith Trinity	Additional secondary school capacity - 251 pupils (to mitigate the impact of development within the catchment areas of Leith Academy and Trinity Academy)	£8,202,109	s.75/gap funding	CEC: Communities and Families	Aug-23	Feasibility work underway to provide additional capacity at Trinity Academy.  Requirement for additional capacity at Leith Academy to be monitored.
Castlebrae	New 11 class Primary School and 80 nursery (Brunstane) - construction	£12,218,285	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified in LDP. Statutory consultation progressing.
	New 11 class Primary School and 80 nursery (Brunstane) - R&S	£5,121,593	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified in LDP. Statutory consultation progressing.
	New 11 class Primary School and 80 nursery (Brunstane) - land	£2,950,000	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified in LDP. Statutory consultation progressing.
Queensferry	New 14 class Primary School and 80 nursery (South Queensferry) - construction	£13,538,437	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified in LDP. Statutory consultation required.
	New 14 class Primary School and 80 nursery (South Queensferry) - R&S	£2,322,342	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified in LDP. Statutory consultation required.
	New 14 class Primary School and 80 nursery (South Queensferry) - land	£3,050,000	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified in LDP. Statutory consultation required.
Liberton Gracemount	New 7 class Primary School and 60 nursery (Gilmerton Station Road) - construction	£8,893,839	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified. Statutory consultation required.
	New 7 class Primary School and 60 nursery (Gilmerton Station Road) - R&S	£5,121,593	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified. Statutory consultation required.
	New 7 class Primary School and 60 nursery (Gilmerton Station Road) - land	£3,000,000	s.75/gap funding	CEC: Communities and Families	Aug-23	Site identified. Statutory consultation required.

LDP Contribution Zone	Education Action	Estimated Capital Cost (Q4 2017)	Funding	Owner	Delivery timescale	Status
West/Tynecastle	Additional secondary school capacity (St Augustine's RC HS)	£2,548,863	s.75/gap funding	CEC: Communities and Families	Aug-23	Feasibility work required.
West	Additional secondary school capacity – 420 pupils (to mitigate the impact of development within the catchment areas of non-denominational secondary schools within West Edinburgh)	£13,737,847	s.75/gap funding	CEC: Communities and Families	Aug-23	Site to be identified. Feasibility work and statutory consultation required.
Craigroyston Broughton	Additional secondary school capacity – 273 pupils (to mitigate the impact of development within the catchment areas of Craigroyston Community HS and Broughton HS)	£8,921,019	s.75/gap funding	CEC: Communities and Families	Aug-23	Feasibility work required.
Tynecastle	2 Primary School class (Balgreen PS)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-24	Plan in place if required.
Liberton Gracemount	2 Primary School classes (Craigour Park PS)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-24	Plan in place if required.
Portobello	2 Primary School classes (to mitigate the impact of development within the catchment area of The Royal High Primary School)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-24	Feasibility work required.
Leith Trinity	2 RC Primary School classes (Holycross RC PS)	£784,388	s.75/gap funding	CEC: Communities and Families	Aug-24	Feasibility work required.
Craigroyston Broughton	New 14 class Primary School and 80 nursery (Granton Waterfront) - construction	£13,538,437	s.75/gap funding	CEC: Communities and Families	Aug-24	Site identified. Statutory consultation required.
	New 14 class Primary School and 80 nursery (Granton Waterfront) - R&S	£3,485,846	s.75/gap funding	CEC: Communities and Families	Aug-24	Site identified. Statutory consultation required.
	New 14 class Primary School and 80 nursery (Granton Waterfront) - land	£525,000	s.75/gap funding	CEC: Communities and Families	Aug-24	Site identified. Statutory consultation required.



## 2.a Strategic Transport Actions

LDP ACTION - Strategic transport actions and safeguards	FURTHER DETAILS	Baseline indicative construction cost (ICC)	Subtotal with 22.5% added	FUNDING	OWNER	DELIVERY
Edinburgh Glasgow Improvement Project (EGIP) (T2)	The Edinburgh Glasgow Improvement Programme (EGIP) is a comprehensive package of improvements to Scotland's railway infrastructure.			National funding	Safeguard – Place Development  Delivery - Network Rail / Transport Scotland	2019 onwards Transport Scotland Safeguarding still in place.
Rail Halts at: Portobello, Piershill and Meadowbank (T3)	LDP Safeguard. Required to ensure development does not prejudice future re-use of existing abandoned halts. Re-introduction of passenger services is not currently considered viable by the rail authority but this may change			No funding identified	Place Development	Network Rail Long-term safeguard
South Suburban Halts (T4)	LDP Safeguard. Required to ensure development does not prejudice future re-use of existing abandoned halts. Re-introduction of passenger services is not currently considered viable by the rail authority but this may change			No funding identified	Place Development	Network Rail Long-term safeguard
Orbital Bus Route (T5)	The Orbital Bus Route will create an east-west public transport link across the city. A disused railway line between Danderhall and the City Bypass at Straiton is safeguarded in the LDP for appropriate public transport use or use as a cycle / footpath.	N/A			SEStran, CEC, Midlothian, East Lothian, Transport	SEStran, CEC, Midlothian, East Lothian, Transport  Long-term safeguard
East Craigs Estate Junction	Junction at Maybury Drive / Maybury Road. Not related to impact of development.	Not costed			Place Development	To be designed and costed.
West of Fort Kinnaird (T15 )	LDP Safeguard for new link road between The Wisp and Newcraighall Road	N/A			Place Development	Safeguarded in Plan
Morningside - Union Canal link (T7) Wisp - Fort Kinnard link (T7) Gillberstoun link (T7) Fort Kinnard - Queen Margaret University (T7) West Approach cycle link (T7) Forrester High cycle link (T7) Family Cycle Network Link along railway viaduct (T7) North Meggetland - Shandon link (T7)	LDP Safeguard Only (Excludes those routes safeguarded under T7 on the Proposals Map which are also identified in a specific Contribution Zone or Site Specific action elsewhere in this	N/A			Place Development	Safeguarded in Plan

LDP ACTION - Strategic transport actions and safeguards	FURTHER DETAILS	Baseline indicative construction cost (ICC)	Subtotal with 22.5% added	FUNDING	OWNER	DELIVERY
Pitlochry Place - Lochend Butterfly (T7) Donaldson cycle link (T7) Round the Forth cycle route (T7) Inglis Green cycle link, new Water of Leith Bridge (T7) Mcleod Street/Westfield Road (T7) Westfield Road - City Centre (T7) Gordon Terrace - Robert Burns Drive link path (T7) Barrton Avenue crossing (T7) Family Network Link via Liberton Tower (T7) Link to Blackford Glen Road (T7) Astley Ainslie Hospital (T7) Pilrig Park - Pirrie Street (T7) Edinburgh Waterfront Promenade (T7) Morrison Crescent - Dalry Road (T7) Off road alternative NCNR 75 (T7) To King's Buildings & Mayfield Road (T7) Lochend Powderhall (T7) Ramped access from Canal to Yeoman Place (T7)	LDP Safeguard Only (Excludes those routes safeguarded under T7 on the Proposals Map which are also identified in a specific Contribution Zone or Site Specific action elsewhere in this Action Programme).				Place Development	Safeguarded in Plan
Edinburgh Tram (T1)	Transport proposal T1 safeguards long term extensions to the network connecting with the waterfront and to the south east.	Tram Contribution Zone.			CEC	Under development Line 1a complete  To Newhaven under construction.

## 2b. Transport

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>WEST EDINBURGH TRANSPORT APPRAISAL (WETA)</b>	A8 Eastbound Bus Lane from Dumbbells to Maybury Junction		£2,567,700	£3,697,488		Public Transport	Place Development	2026/27
	A8 Gogar Roundabout – 4 Lane Northern Circulatory Improvement		£1,699,200	£2,446,848		Roads	Place Development	2021/22
	A8 North side missing link		£537,500	£774,000		Active Travel	Place Development	2022/23
	Broxburn to Newbridge Roundabout bus lane		£3,124,700	£4,499,568		Public Transport	Place Development	2022/23
	Bus Lane under Gogar Roundabout		£64,100	£92,304		Public Transport	Place Development	2021/22
	Bus Priority South West Edinburgh	Improved bus priority linking South West Edinburgh with the Gyle, IBG and airport (including pedestrian / cycle facilities where appropriate).	£4,480,200	£6,451,488		Public Transport and Active Travel	Place Development	2025/26
	Cycle Connection from A8 along Eastfield Road into Airport		£481,500	£693,360		Active Travel	Place Development	2022/23
	Development Link Road Main Street Carriageway		£5,634,900	£8,114,256		Roads	Place Development	2022/23
	Dualling of Eastfield Road Phase 1		£1,802,900	£2,596,176		Roads	Place Development	2023/24
	Dualling of Eastfield Road Phase 2		£1,143,000	£1,645,920		Roads	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
WETA contin.	Dumbbells Roundabout Improvement (T9)		£1,203,000	£1,732,320		Roads	Place Development	2023/24
	Dumbbells westbound off slip		£865,200	£1,245,888		Roads		2023/24
	Gogar to Maybury additional eastbound traffic lane		£20,833,300	£29,999,952		Roads	Place Development	2022/23
	Improved access between Ratho Station and A8 along Station Road. Glasgow Road / Ratho Station improved crossing		£458,200	£659,808		Active Travel	Place Development	2021/22
	Improved Crossings at Turnhouse Road and Maybury Road for designated cycle path	Potential to incorporate as part of delivery project for Maybury Junction action (see separate section). Cost elements to be attributed to relevant developments as per CZs.	£110,000	£158,400		Active Travel	Place Development	2021/22
	Improved Station Road/A8 bridge access for cyclists		£440,800	£634,752		Active Travel	Place Development	2021/22
	Improvements to gravel path (old railway line) from A8/M9 interchange north to Kirkliston (incl. lighting)		£317,600	£457,344		Active Travel	Place Development	2022/23
	Kilpunt Park and Ride		£5,500,000	£7,920,000		Public Transport	Place Development	2023/24

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
WETA contin.	Link Road Part 1 Dual Carriageway (T10)		£6,301,000	£9,073,440		Roads	Place Development	2022/23
	Link Road Part 2 Single Carriageway		£2,813,900	£4,052,016		Roads	Place Development	2021/22
	Link Road Segregated cycle route		£1,115,000	£1,605,600		Active Travel	Place Development	2021/22
	Maybury Road Approach to Maybury Junction	Potential to incorporate as part of delivery project for Maybury Junction action (see separate section). Cost elements to be attributed to relevant developments as per CZs.	£2,140,400	£3,082,176		Public Transport	Place Development	2026/27
	MOVA improvements at Newbridge/Dumbbells Gogar/Maybury (T9)		£1,510,000	£2,174,400		Roads	Place Development	2021/22
	New Tram Stop		£1,000,000	£1,440,000		Public Transport	Place Development	2022/23
	Newbridge additional lane from M9 onto A8 (T12)		£581,300	£837,072		Roads	Place Development	2021/22
	Station Road to Newbridge Interchange bus lane		£1,112,700	£1,602,288		Public Transport	Place Development	2022/23
	Upgraded Bus interchange facility at Ingliston P+R		£3,000,000	£4,320,000		Public Transport	Place Development	2025/26

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>Calder and Hermiston TCZ</b>	A720 Calder and A720 Hermiston junctions	Signal improvements (MOVA) to A720 Calder and A720 Hermiston junctions identified in the SESplan Cross Boundary and Land Use Appraisal (April 2017).	£0	£0			Transport Scotland	2022/23
<b>Maybury/ Barnton TCZ</b>	Barnton Junction (T19)	Currently delivering Scoot to these junctions to improve traffic signal control and help with traffic increases plus bus priority on the A90 and will be looking to re-charge this against the developer's contribution pot. Target for completion end of November 2019. This addresses the "improved signals control" element in the LDP. Approx cost £100k. The Active Travel element has been subsumed into Brendan Forrester's Maybury Road project.	£800,000	£980,000	Financial contributions secured through signed s.75 for HSG 19 Maybury (West Craigs Ltd and Taylor WimpeyLtd) and HSG 20 Cammo	Traffic Signals	Place Development	2024+
	Craigs Road Junction (T18)	Junction will eventually be delivered by Taylor Wimpy and cost deducted off their contribution to the pot.	£632,500	£774,813	To be delivered as part of housing development HSG 19.	Junctions	Place Development	2022/23

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>Maybury/ Barnton TCZ contin.</b>	Maybury Junction (T17)	A design was drawn up some time ago to improve Maybury Junction ready for the various developments. Assume this will be CEC delivered and use the contributions. Also involves widening the A8 over the railway bridge and signalling the merge from A8 city bound and exit slip from Gogar Roundabout. No timescales for delivery.	£1,864,100	£2,283,523		Junctions	Place Development	2024+
<b>South East Edinburgh (North) TCZ</b>	Old Craighall	Junction upgrade Action and costs derived from East Lothian Council contributions framework.	£500,000	£612,500		Junctions		Delivered by Transport Scotland 2019
<b>Gilmerton Junction TCZ</b>	Gilmerton Junction (A720)	Junction upgrade identified in LDP. SESplan / Transport Scotland Cross-boundary appraisal completed (April 2017).	Not costed	Not costed		Junctions	Transport Scotland	
<b>Burdiehouse Junction TCZ</b>	Burdiehouse Junction (T20)	Upgrade of junction (Kaimes Junction).	£400,000	£490,000	Financial contributions secured through signed s.75 for HSG 21 Broomhills and HSG 22 Burdiehouse of £223,474 and £125,000 respectively.	Traffic Signals	Place Development	

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>Gilmerton Crossroads TCZ</b>	Gilmerton Crossroads (T19)	Upgrade of junction with MOVA.	£400,000	£490,000	Financial contributions secured through signed s.75 for HSG 24 Gilmerton Station Road (£400,000) and HSG 25 The Drum (£130,000) for this action and the Gilmerton Station Rd.Drum Street TCZ - see entry below.	Traffic Signals	Place Development	2022 /23
<b>Gilmerton Station Rd / Drum Street TCZ</b>	Gilmerton Station Rd / Drum Street		£415,000	£508,375	See entry above.	Junctions	Place Development	2023/24



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>Lasswade Road / Lang Loan TCZ</b>	Lasswade Road / Lang Loan Roundabout	Roundabout to signalised junction.	£0	£0	Signalised junction and connecting paths to be delivered as integral part of either adjacent development, secured by s.75 planning agreement.	Junctions	Place Development	Delivered 2019.
	Lasswade Road/Lang Loan pedestrian and cycle upgrades.	New 3.5m wide shared use cycleway/pedestrian path and signalised junction Lasswade Road from North of Lang Loan to Gilmerton Station.	£0	£0	Signalised junction and connecting paths to be delivered as integral part of either adjacent development, secured by s.75 planning agreement.	Active travel	Place Development	2019/20
<b>Lasswade Road / Gilmerton Dykes Street / Captain's Road TCZ</b>	Lasswade Road / Gilmerton Dykes Street / Captain's Road	Improvement to the operation of the Lasswade Road/Gilmerton Dykes Street/Captain's Road junction.	£400,000	£490,000	To be delivered by HSG 39 North of Lang Loan; contributions to be secured by other relevant sites.	Junctions	Place Development	2023/24

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>Sherriffhall Junction TCZ</b>	Sherriffhall Junction (T13).	Grade separation of existing roundabout junction on city bypass. Should incorporate bus priority and active travel crossing of the bypass.	£0	£0	Funding identified as part of City Region Deal.		Transport Scotland/SESPlan	tbc
<b>Straiton Junction TCZ</b>	Straiton Junction	Junction upgrade. SESplan / Transport Scotland Cross-boundary appraisal completed (April 2017).	£0	£0			Transport Scotland / SESplan	not identified
<b>Gillespie Crossroads TCZ</b>	Gillespie Crossroads	Increase junction capacity based on increasing the efficiency of the traffic signals through installation of MOVA.	£410,000	£502,250	All development sites underway with financial contributions secured by signed s.75 for HSG 36 Curriehill Road (£78,000), HSG 37 Newmills (£164,835) and HSG 38 Ravelrig Road (£94,192).	Traffic Signals	Place Development	2021/22

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>Hermiston Park &amp; Ride TCZ</b>	Hermiston Park & Ride	Extension to Hermiston Park & Ride.	£470,000	£575,750	All development sites underway with financial contributions secured by signed s.75 for HSG 36 Curriehill Road (£51,000), HSG 37 Newmills (£206,000) and HSG 38 Ravelrig Road (£120,000).		Place Development	
<b>Queensferry TCZ</b>	Dalmeny Station	Increased car parking at Dalmeny Station.  Increased and improved cycle parking at Dalmeny Station is completed – see section 8 below. Consideration of this action will be part of the wider A90 corridor improvements.	£0	£0			Place Development	2025/26
<b>Roseburn to Union Canal TCZ</b>	Roseburn to Union Canal route/green network (T7)	Upgrade and extend the cycle/footpath and green network from Roseburn to the Union Canal including new bridges over Dalry Road and West and East Coast Mainline railways. To be delivered in phases.	£3,443,189	£4,217,907				2021/22

2c Site specific								
LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 1	Springfield HSG 1	Opportunity to create a link road from Bo'ness Road to Society Road should be investigated. Queensferry Transport Contribution Zone.	£0	£0		Active Travel	Place Development	2022/23

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost ( 44% OB for WETA, 22.5% otherwise )	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 4	West Newbridge	<p>Transport requirements to be established through cumulative transport appraisal and planning permission.</p> <p>Bus Service Contribution (Supply and install bus stops and shelters at new bus turning area in the development and carry out improvements to the stop on Bridge Road/A89).</p> <p>National Cycle Network Contribution (links from the development site to the National Cycle Network.)</p> <p>Newbridge Roundabout Upgrade Contribution (to MOVA)</p> <p>Public Transport Improvement Contributions.</p> <p>Tram Contribution (Pay all consultant design costs to investigate an appropriate realignment of Tram 2 in the vicinity of Newbridge roundabout where it is affected by the road widening).</p>	£1,019,000	£1,248,275			Place Development	

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 5	Hillwood HSG 5	Transport requirements to be established through cumulative transport appraisal and planning permission.	£0	£0			Place Development	
HSG 7	Edinburgh Zoo	Transport requirements to be established through cumulative transport appraisal and planning permission.					Place Development	
HSG 12	Lochend Butterfly HSG 12	<p>Permanent strengthening of the existing rail bridge on Easter Road at the junction of Easter Road and Albion Road and or in assisting with the provision of a new pedestrian bridge over the railway from the south development site and Moray Park Terrace in the event that the railway line is reinstated for use.</p> <p>Application seeks construction of the at-grade link to Moray Park Terrace.</p> <p>Contribution of for provision of 6 car club spaces. (£34,500)</p> <p>TRO. (£2,500)</p> <p>Rail crossing contribution.</p>	£306,250	£375,156	12/03574/FUL; 11/01708/FUL No contributions.	Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 19 MAYBURY 16/04738/PPP (West Craigs Ltd) PPA-230-2207 16/05681/PPP (Taylor Wimpey) PPA-230-2153 S.75s signed.</b>	Bus route Craigs Road / Turnhouse Rd and upgrade bus Infrastructure on Turnhouse Rd		£400,000	£490,000	To be delivered as integral part of development secured through planning conditions.	Public Transport	Place Development	2023/24
	3 crossing facilities on Turnhouse Road and Craigs Road at Maybury.	Crossing facilities x 3 at first suitable point along Turnhouse Road, second on Turnhouse Road near Maybury; this can crossing as part of Craigs Road junction (CZ above).	£75,000	£91,875	To be delivered as integral part of development secured through planning conditions	Active Travel	Place Development	2023/24
	Incorporation of walking and cycling from the development site into the Maybury junction redesign		£103,500	£126,788	Proportion of financial contribution secured in Taylor Wimpey s.75.	Active Travel	Place Development	2023/24

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 19 contin.	Maybury - Edinburgh Gateway Station pedestrian / cycle route including bridge over railway and connections beyond. Central portion of HSG19	<p>Bridge and ramps, approx. 80m: (based on 20m span and 5m width).</p> <p>Route to bridge to be formed as part of new development layout and on land to south controlled by owner of central portion of HSG 19 Maybury.</p> <p>Cyclepaths to Gyle (600m) (and underpass of A8), A8 (300m) and to Gogar Link Road (500m). Route continues from completed underpass (led by Network Rail) via the shopping centre car park, to shared use footway by tram stop. Make underpass shared use. Determine whether it is possible to take away the row of parking around periphery (or change to parallel parking), to make room for segregated cycle lane. Cyclepath to Gogar Link Road -north of station. Land purchase needed.</p>	£992,000	£1,215,200	To be delivered as integral part of central portion of HSG 19 Maybury and secured through planning conditions, and financial contribution secured for cycle paths to Gyle.	Active Travel	Place Development	2023/24



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 19 contin.	Maybury - Edinburgh Gateway Station pedestrian / cycle route including bridge over railway. Eastern portion of HSG19	Route to be formed as part of new development layout. This routes forms part of the strategic green corridor from Edinburgh Gateway to Cammo and quality landscaping is required.	£0	£0	To be delivered as integral part of development of eastern portion of HSG19 and secured through planning conditions	Active Travel	Place Development	2023/24
	New footway cycleway along south side of Turnhouse Road	Paths (100m)	£0	£0	To be delivered as integral part of development secured through planning conditions	Active Travel	Place Development	2023/24
	Shared use cycleway along Turnhouse Road (1.5km) or on-road segregated cycleway		£450,000	£551,250	To be delivered as integral part of development secured through planning conditions	Active Travel	Place Development	2023/24
	TRO for lower speed limit along Turnhouse Road		£2,000	£2,450	Financial contribution required.	Roads Safety	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 20 CAMMO 18/01755/FUL s.75 signed.</b>	Bus infrastructure on Maybury Road and peak period bus capacity improvements.	Upgrade bus infrastructure (replace existing bus stops).	£200,000	£245,000	Financial contribution secured through s.75.			2021/22
	Bus infrastructure on Maybury Road and peak period bus capacity improvements.	Time limited financial support for a bus operator to run services along Maybury Road.	£200,000	£245,000	Financial contribution secured through s.75.			2021/22
	Cammo Walk link (north)	Cycle path to tie into path to Cammo Estate on north of site (450m).	£94,500	£115,763	To be partly delivered as integral part of development secured by condition/s.75.	Active Travel	Place Development	2021/22
	TRO for lower speed limit along Turnhouse Road		£2,000	£2,450	Financial contribution secured through s.75.	Roads Safety	Place Development	2021/22
	Cammo to Maybury cycle path	Cycle path connecting Cammo to Maybury site and extending to Cammo Estate.	£300,000	£367,500	Financial contribution secured through s.75.	Active Travel	Place Development	2021/22
	Cammo to Maybury cycle path	Toucan crossings at Craigs Road junction.	£75,000	£91,875	Not funded through signed s.75.	Active Travel	Place Development	2021/22

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 20 contin.	Cammo to Maybury cycle path	Bridge/decking over Boughtlin Burn connecting cycle path through site to Cammo Walk link (north) and Cammo to Maybury cycle path. Land purchase	£560,000	£686,000	Financial contribution of £560,000 secured through signed	Active Travel	Place Development	2021/22
	Pedestrian /cycle connections to East of site.	Pedestrian crossing facilities on Maybury Road: Toucan or D island crossings x 4 over Maybury Road from Cammo site.	£120,000	£147,000	To be delivered by applicant secured through conditions/s.75/RCC approvals	Active Travel	Place Development	2021/22
	Pedestrian /cycle connections to East of site.	4.5m wide shared use paths (150m) across existing open space to East Craigs estate. (Excludes land costs)	£305,000	£373,625	Financial contribution of £305,000 secured through signed s.75.	Active Travel	Place Development	2021/22
HSG 21 BROOMHILLS					14/04860/FUL Partly delivered/under construction.			
	Cycle path at Broomhills	Upgrade surface of the path (1,200m) to Morton Mains.	£150,000	£183,750	Not funded through signed s.75.	Active Travel	Place Development	2019/20
	Cycleway access to Frogston Road East	A new 4m wide toucan crossing at North access linking to existing footway on B701.	£0	£0	To be delivered as integral part of development; developer to deliver through RCC.	Active Travel	Place Development	2019/20

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG21 contin.	Pedestrian/cycle way from Old Burdiehouse Road to Burdiehouse Burn (Broomhills Road)	Upgrade pedestrian crossings to 2x new two stage toucan crossings over A701.  Short section of new path (10m) and path widening to 4m (30m).  Widen existing path to 4m (70m) from Southhouse Broadway to bus stop at A701.  New path (30m) to link from crossing to site (may require land preparation and acquisition).	£80,000	£98,000	Partly delivered as integral part of development; developer to deliver through RCC. New path is not funded through signed s.75.	Active Travel	Place Development	2019/20
	Secure pedestrian and cycle way access to Old Burdiehouse Rd linking to Broomhills Road		£0	£0	To be delivered as integral part of development; developer to deliver through RCC.	Active Travel	Place Development	2019/20
	Street Improvements to Burdiehouse Road		£1,300,000	£1,592,500	Not funded through signed s.75	Roads Safety	Place Development	2020/21
	Upgrade Bus Stops on Burdiehouse Road		£0	£0	To be delivered as integral part of development; developer to deliver through RCC.	Public Transport	Developer s.56	2019/20

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 22 BURDIEHOUS E 10/01185/PPP 14/04880/FUL</b>	Bus infrastructure improvements	Upgrade Bus Stops on Burdiehouse Rd and Frogston Rd East. Enhance Peak Capacity.	£500,000	£612,500	Not funded through signed s.75.	Public Transport	Place Development	2019/20

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 22 contin.	Cycleway safeguard (A720 underpass - Burdiehouse Burn path link)	<p>Off-site multi user path connection to link the site with path networks in Midlothian via Straiton Pond. Forms part of strategic green network between Burdiehouse Burn Valley Park, Mortonhall, Morton Mains, Gilmerton and Straighton high quality landscape treatment required (4m wide landscape treatment to the west across open ground, including verge, hedgerow and hedgerow trees for approximatley 200m) Land purchase required.</p> <p>Street improvements and pedestrian crossing on Burdiehouse Road.</p> <p>D island crossing on Lang Loan. Path surface upgrade (200m).</p> <p>Construct shared use footway beside Lang Loan road (200m), may require land purchase for footway.</p> <p>New path construction 3.5m to underpass of A720 (600m).</p>	£200,000	£245,000	Not funded through signed s.75.	Active Travel	Place Development	2019/20

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost ( 44% OB for WETA, 22.5% otherwise )	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 22 contin.	New access point and shared use path	20m to link to existing path (Land ownership of Greenspace for 10m of path).	£50,000	£61,250	Not funded through signed s.75.	Active Travel	Place Development	2019/20
	Pedestrian cycleway access across site from Straiton path to	500m path at both the east and west edges of the site.	£125,000	£153,125	Not funded through signed s.75.	Active Travel	Place Development	2019/20
	Widen existing path along Burdiehouse Burn Park	Widen 300m to 3.5m running parallel to site's northern boundary and linking to western access point. Forms part of strategic green network between Pentlands and Portobello.	£100,000	£122,500	Not funded through signed s.75.	Active Travel	Place Development	2019/20

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 23 Gilmerton Dykes Road</b>					14/01446/FUL. Signed S75. Constructed.			
	Cycle path from Lasswade Road to HSG23/24	Cycle link 500m – Gilmerton Road to Lasswade Road.	£0	£0	Delivered as integral part of development.	Active Travel	Developer s.75	2019/20
	Enhance peak period bus capacity on Gilmerton Road		£200,000	£245,000	Not funded through signed s.75.	Public Transport	Place Development	2019/20
	New footway along Gilmerton Dykes Road	500m Footway.	£0	£0	Delivered as integral part of development.	Active Travel	Developer s.75	2019/20
	Upgrade bus stops on Lasswade Rd / Gilmerton Rd				£36,500 for public transport improvements secured in signed s.75.	Public Transport	Place Development	2019/20



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 24 GILMERTON STATION ROAD					Planning permission granted - 14/01649/PPP 16/04382/AMC 16/03299/AMC 17/04164/AMC 7/9/17 Early phases under construction			
	Connection from South corner of site to railway path	Ramp up to the old railway path from Gilmerton Station Road site.	£50,000	£61,250	Not funded through signed s.75.  Railway path being upgraded by Sustrans.	Active Travel	Place Development	2020/21
	D island crossing of Gilmerton Station Road and construct 50m of shared use footway from existing verge	D island = £25000 Path Widening.	£57,500	£70,438	Not funded through signed s.75.	Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 24 contin.</b>	Drum Street Ped & Cycle crossing & path through site to multi-user path to Straiton	Toucan crossing and shared use footway.  Part of first phase of development.	£0	£0	To be delivered as integral part of development.  Phase 1 & 2 a foot/cycle path shall be provided to the NW boundary of the site to connect to Ravenscroft Place within 6 months of 50% occupation of units in Phase 1.  Phases 5&6 footpath links to adjacent housing to south shall be completed before work commences.	Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 24 contin.	New footway along Gilmerton Station Rd	Footway and lighting on west side of Gilmerton Station Road from Gilmerton Road to Lasswade Road, extending 240m northwards from Lasswade Road/Gilmerton Station Road.	£112,400	£137,690	£122,400 secured in signed s.75.	Active Travel	Place Development	2020/21
	Pedestrian crossing facilities on Gilmerton Rd		£15,000	£18,825	£15,000 secured in signed s.75.	Active Travel	Place Development	2020/21
	TRO lower speed limit on Gilmerton Station Road	Lower speed limit on Gilmerton Station Road.	£1,500	£1,883	Financial contribution secured in signed s.75	Roads Safety	Place Development	2022/23
	Upgrade bus stops and peak capacity on Gilmerton Road	Upgrade of peak capacity not pursued	£9,290	£11,659	£9,290 secured in signed s.75	Public Transport	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 25 THE DRUM					Planning Permission Granted 14/01238/PPP 17/00696/AMC granted 31/8/17			
	Cycle link - Drum Street to SE Wedge Parkland	Path (1000m).	£250,000	£306,250	Not funded through signed s.75.	Active Travel	Place Development	2020/21
	Cycle link - Gilmerton Road to Lasswade Road	Path (1000m).	£250,000	£306,250	Not funded through signed s.75.	Active Travel	Sustrans	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 25 contin.	Cycle way access from Candlemakers Park to north of the Drum	New 3.5m shared use path (70m) from western boundary of The Drum site to Candlemaker's Park. May require land purchase.	£20,000	£24,500	s.75- Footpath links £15k before 50th unit occupied - pay drum link contribution from Drum through open space on Candlemaker Park.  £5k prior to 1st unit occupied pay Candlemakers Park contribution link path from Candelemaker Park to Drum Avenue/Drum Park  TRO - £4000	Active Travel	Place Development	2020/21
	Toucan crossing over Drum Street to access The Drum site	x2 Toucan crossing + shared path upgrade. May require land purchase.	£80,000	£98,000	Not funded through signed s.75.	Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 25 contin.	Upgrade bus stops and enhance peak capacity on Gilmerton Road		£300,000	£367,500	Not funded through signed s.75.	Public Transport	Place Development	2020/21
	Widen existing footway to 3.5m (shared use)	Path widening (750m).	£100,000	£122,500	Not funded through signed s.75.	Active Travel	Place Development	2020/21
HSG 26 NEWCRAIGHALL NORTH					Planning Permission Granted 13/03181/FUL			
	Pedestrian/Cycle Route connecting Newcraighall North to Newcraighall East		£0	£0	To be delivered by developer as integral part of development and secured through s.75	Active Travel	Developer s.75	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 27 NEWCRAIGHALL EAST</b>					Planning Permission Granted 10/03506/PPP 15/04112/AMC 16/02696/FUL			
	Pedestrian/Cycle Route connecting Newcraighall North to Newcraighall East		£0	£0	To be delivered by developer secured through s.75	Active Travel	Developer s.75	2019/20
<b>HSG 28 ELLEN'S GLEN ROAD</b>					No permissions or s.75s yet issued.			2024+
	Bus infrastructure	Upgrade existing bus stops in Lasswade Road.  Upgrade existing S/B bus stop and provide new N/B bus stop in Gilmerton Road.	£300,000	£367,500		Public Transport	Place Development	2024+
	Cycle Network	High quality pedestrian and cycle routes within site, to link with public transport routes, and to link from Malbet Wynd through the site to connect via Ellen's Glen Road to the Burdiehouse Burn Valley Park Core Path (1000m).	£250,000	£306,250		Active Travel	Place Development	2024+

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 28 contin.</b>	New footway along east boundary frontage of site	Path (135m).	£30,000	£36,750		Active Travel	Place Development	2024+
	New pedestrian/cycle link on land near to Stenhouse Burn	To compensate for the narrow footway on Ellen's Glen Road (225m).	£50,000	£61,250		Active Travel	Place Development	2024+
	Widening and upgrade of existing footway along Ellen's Glen Road		£0	£0		Active Travel	Place Development	2024+
<b>HSG 29 BRUNSTANE</b>					16/04122/PPP MTG and MTG conditions; S.75 not yet signed.			2025/26
	Help provide improved pedestrian/cycle links and increased cycle parking at Brunstane and Newcraighall Stations	Cycle Parking.	£1,500	£1,838		Active Travel	Place Development	2025/26



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 29 contin.	Network of high quality pedestrian/cycle routes through site	To link with suitable exit points around site boundary, particularly with existing routes to Brunstane and Newcraighall railway stations. At least two pedestrian/cycle railway crossing points shall be provided within the site.	£300,000	£367,500	To be delivered as integral part of development secured through planning condition(s). Cycle / pedestrian rail bridge before 1st unit. Vehicle bridge before 250th unit. Cycle / pedestrian bridge south of and in addition to the above bridge before 665th unit.	Active Travel	Developer s.75	2025/26
	New junction with Milton Road East	Provide new junction with Milton Road East.	£0	£0	To be delivered as integral part of development layout secured by condition(s).	Junctions	Developer s.75	2027/28
	New junction with Newcraighall Road	Provide new junction with Newcraighall Road.	£0	£0	To be delivered as integral part of development layout secured by condition(s).	Junctions	Developer s.75	2027/28

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 29 contin.	Pedestrian/Cycle Route connecting Newcraighall North to Newcraighall East	Establish new green network connections to Newcraighall village, Newcraighall public park, Gilberstoun, The John Muir Way / Core Path 5 Innocent Railway, Queen Margaret University, Musselburgh and future developments in Midlothian.	£0	£0		Active Travel	Place Development	
	Provide upgrades of existing external pedestrian/cycle routes in vicinity of site, including signage	Help provide missing link across the Newcraighall railway line. Path widening/resurfacing (2000m).	£300,000	£367,500	Financial contribution required.	Active Travel	Place Development	2025/26
	Review existing pedestrian/cycle crossing facilities on Milton Road East and Newcraighall Road and help enhance	Crossing improvements x2.	£150,000	£183,750	Financial contribution required.	Active Travel	Developer s.75	2025/26
	Review operation of A1 / Newcraighall junction	Operation of junction not deemed necessary, following consideration of application.	£0	£0	N/a	Junctions	Place Development	2027/28
	Road Improvements	Review road safety and provide improvements, if necessary, to Milton Road East and, if appropriate, Newcraighall Road.	£0	£0	To be delivered as integral part of development layout secured by condition(s).	Roads Safety	Developer s.75	2027/28

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 29 contin.	Upgrade A1 / Milton Road East / Sir Harry Lauder Road junction	An action identified in developer's transport appraisal. Scale of action to be considered.	£0	£0	Expected portion of cost to be secured through s.75 agreement.	Junctions	Place Development	2027/28
	Upgrade existing bus stops on Milton Road East and Newcraighall Road	Essential to route bus services through site (consider section(s) of 'bus only' roads).	£1,500	£1,838	To be delivered as integral part of development secured through planning condition(s)	Public Transport	Developer s.75	2025/26
	Support additional bus capacity.	Opportunity to support commercial operation with increased frequency of direct city centre service and also to key local facilities, to achieve PT mode share.	not costed	not costed		Public Transport	Developer s.75	2025/26
	Contribute towards Old Craighall junction upgrade.		£23,000	£28,175	Financial contribution required.			2027/28

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 30 MOREDUNVALE ROAD					Site Allocated, Transport requirements to be established through cumulative transport appraisal and planning permission.			
	Direct Link to Moredunvale Road (T7)		£0	£0		Active Travel	Place Development	2022/23
HSG 31 CURRIEMUI REND					Site Allocated, Transport requirements to be established through cumulative transport appraisal and planning permission.			

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 BUILYEON ROAD					16/01797/PPP and 16/01798/PPP MTG; s.75 not yet signed.			
	Builyeon Road East/West Works Builyeon Road: New footway and cycle path along frontage of site	New footway and cycle path along frontage of site on south side of Builyeon Road (including footway widening, redetermination to shared use footway, development of footway to both sides of the road, bus priority measures, etc.) for a distance of approximately 975 metres.	£200,000	£245,000	Expected to be delivered as integral part of development and/or to be delivered by applicant secured through conditions/ s.75.	Active Travel	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 contin.	Builyeon Road East/West Works Builyeon Road: Street design and upgrade links	East-west: changing the character of Builyeon road (A904) and realignment through Echline Junction. Upgrade of existing external links to high quality pedestrian/cycle routes to Dalmeny Station, high school, Ferrymuir retail park and town centre.	£950,000	£1,163,750	Expected to be delivered as integral part of development and/or to be delivered by applicant secured through conditions/	Active Travel	Place Development	2024/25
	Bus Improvement Works Upgrade existing bus infrastructure	Additional capacity needed. (Opportunity – support commercial operation.) Increased frequency of direct city centre service and also to key local facilities, to achieve PT mode share. Upgrade of the currently existing facilities and provision of new high quality bus stops on Builyeon Road; Widening of Builyeon Road to accommodate bus priority measures; and Securing an increase in the frequency of direct city centre service and to key local facilities, to achieve public transport mode share.	£400,000	£490,000	Financial contribution required and/or to be delivered by applicant through conditions/s.75	Public Transport	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 contin.	Cycle and Path Routes Works Bridge link over A9000	<p>Bridge over the A900 in south-east corner of the site.</p> <p>Design feasibility study to be funded by the developers and commissioned by the Council assessing the provision of a bridge over the A9000 in south-east corner of the site to provide an off-road cycle route to link to Ferrymuir Gait and routes to the East and provision of a link to the National Cycle Network by means of a bridge to Ferrymuir, located west of the A9000.</p>	£3,000,000	£3,675,000	Financial contribution required and/or to be delivered by applicant through conditions/s.75	Active Travel	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 contin.	Cycle and Path Routes Works Network of high quality pedestrian/cycle routes through site	Develop high quality landscaped pedestrian/cycle route through site (1000m) to link with suitable exit points around site boundary, particularly with existing routes into South Queensferry. An addition to the green network (forming part of the strategic Dalmeny to Echline green network) leading from the A904 to a crossing point of the A9000 or such other works as may be agreed in writing with the Council acting as Roads Authority.  Off-road cycle route to link HSG32 Builyeon Road, Ferrymuir Gait, HSG33 South Scotstoun with Dalmeny and National Cycle Network (300m).	£73,500	£90,038	Financial contribution required and/or to be delivered by applicant through conditions/s.75	Active Travel	Place Development	2024/25



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 32 contin.</b>	Echline Junction & East Works Echline Junction: Pedestrian/Cycle routes through roundabout	Echline Junction (cycle/ped infrastructure both directions on roundabout). Integrate with new footway and cycle path along frontage of site.  Provision of cycle and pedestrian infrastructure in both directions on Echline Junction including the provision of two new 2-stage Toucan crossings, two new single stage Toucan crossings and upgrading of the two existing crossings to Toucan crossings.	£246,000	£301,350	Financial contribution required and/or to be delivered by applicant through conditions/s.75	Active Travel	Place Development	2023/24

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 contin.	Echline Junction & East Works Help provide upgrades of existing external pedestrian/cycle routes to Dalmeny Station: reconfigure existing roads/junctions to accommodate high quality pedestrian/cycle routes and facilities.	<p>Ferrymuir Road pedestrian/cycle enhancements. Enhancements to Ferrymuir Road between Echline Junction to the west and the Ferrymuir junction to the south, a distance of some 400 metres, to provide 3 metre wide footways converted to shared use (potentially building out into one lane of the carriageway).</p> <p>Cut through to Ferrymuir/Lovers Lane from Ferrymuir Road (private carriageway, and route through non-adopted land – negotiate land acquisition).</p> <p>Resurfacing of Lovers Lane for distance of 1,600 metres, together with the necessary lighting. Provision of a Toucan crossing on Kirkliston Road (B907) at it junction with Ferrymuir Lane.</p> <p>Future conversion of Ferrymuir roundabout to signalised junction outwith these development contributions.</p>	£318,250	£389,856	Financial contribution required and/or to be delivered by applicant through conditions/s.75	Active Travel	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 contin.	Queensferry Crossing	Prospective developers should be aware transport Scotland may require assessment of impact on new FRC junction.	£0	£0		Junctions	Transport Scotland	2024+

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 contin.	Route to Town Centre Works Help provide upgrades of existing external pedestrian and cycling facilities from the development to the town centre in the vicinity of the development	<p>2 X D island or toucan crossings over A904 to link site with existing paths in South Queensferry. (Echline View/Long Crook/ and at Echline Roundabout). Provision of either 2 'D' island or Toucan crossings across Builyeon Road to link the Development with existing paths in the Echline housing estate opposite the foot path at Long Crook and the footpath to Echline Avenue (passing the rear of the properties at Echline Park).</p> <p>Widening and better definition of existing footpaths between Echline Park and Echline View, and to Long Crook, to a width of 3.5 metres to form shared use paths.</p> <p>Tarmac resurface on off road adopted paths through Echline housing estate, to toucan at end of Bo'Ness Rd/Stewart Terrace. Consider linking to NCN76/NCN1 along Farquhar Terrace/Morrison Gardens.</p>	£126,910	£155,465	Financial contribution required and/or to be delivered by applicant through conditions/s.75	Active Travel	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 32 contin.	TRO Builyeon Road	Implement and physical measures for reduced speed limit on Builyeon Road as part of opportunity to change the character of Builyeon Road (A904). Part of the existing alignment would be converted to access and cycle/pedestrian only. New alignment would be implemented as per 'Designing Streets' principles.	£1,500	£1,838	Financial contribution required and/or to be delivered by applicant through conditions/s.75	Active Travel	Place Development	2024/25
HSG 33 SOUTH SCOTSTOUN					16/06280/FUL; s.75 signed. Under construction.			
	Appropriate traffic calming measures may be considered for Scotstoun Avenue	Road Furniture Contribution.	£30,000	£36,750	Not funded by s.75	Active Travel	Place Development	2021/22
	B800 Cycle Link	Provision of a low level pedestrian/cycle link between the Agreement Subjects and the B800. Land agreements may be required.	£42,452	£52,004	Not funded by s.75	Active Travel	Place Development	2021/22

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 33 contin	Bus infrastructure	<p>Upgrade existing bus stop facilities on Kirkliston Road, Scotstoun Avenue and in Dalmeny and additional capacity likely. Increased frequency of direct city centre service and also to key local facilities, to achieve Public Transport mode share. To support bus services serving the Site, where there would not otherwise be a commercial incentive to operate such a service.</p> <p>The upgrade of 4 bus stops on Scotstoun Avenue to provide the following facilities: the provision of new shelters and associated improvement works to surrounding public footway.</p>	£318,500	£390,163	£318,500 secured through s.75	Public Transport	Place Development	2021/22
	D island or single stage Toucan crossing of B800 to retail site path		£30,000	£36,750	To be delivered as integral part of the development secured by planning conditions/ s.75 agreement.	Active Travel	Developer s.75	2021/22

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 33 contin.	Give due consideration to the opportunity to change the character of the B800 through street design.	<p>Reconfiguring the entrance junction, including raised junction and tightening of the radii.</p> <p>Shared path along the east side of the B800, approximately 400m.</p> <p>Two toucans continuing to the B907 to the junction with Lovers Lane/Scotstoun Avenue.</p> <p>Tighten and reconfigure the Scotstoun Avenue and B907 junction with removal of guardrail and decluttering and installation of toucan crossings in the southern and north-eastern arms of the Ferrymuir Roundabout.</p>	£454,000	£556,150	£556,150 secured through s.75	Active Travel	Place Development	2021/22

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 33 contin.	High quality pedestrian/cycle routes through site	Linking to suitable exit points around site boundary, particularly to north-east corner to connect with existing route to station and Edinburgh and with South Scotstoun. Including new diverted 3.5m shared use path for NCN 1 into the Agilent site, or resurfacing where necessary (450m).	£40,000	£49,000	£70,000 secured through s.75 for this and action below.	Active Travel	Developer s.75	2021/22
	LED stud lighting	Provision of LED stud lighting eastwards for 1000m along NCR1; and provision of LED stud lighting northwards for 1000m on the old railway path to the north of the Agreement Subjects.	£30,000	£36,750		Active Travel	Place Development	2021/22
	Queensferry Crossing	Transport Scotland may require assessment of impact on new Forth Replacement Crossing junction.	£0	£0	Not requested in Transport Scotland consultee response	Active Travel	Transport Scotland	2021/22



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 34 DALMENY					16/05995/FUL. S.75 issued.			
	Appropriate pedestrian and cycle access within site		£25,000	£30,625	To be delivered as integral part of development secured through planning	Active Travel	Place Development	2019/20
	Dalmeny Station	Increased car parking at Dalmeny Station.  Increased and improved cycle parking at Dalmeny Station is completed	£4,288	£5,252	Not funded through s.75.	tbc	Place Development	2024+
	Pedestrian access to be provided from Main Street		£11,000	£13,475	To be delivered as integral part of development secured through planning	Active Travel	Place Development	2019/20
	Upgrade existing bus stops in Bankhead Road / Main Street		£20,000	£24,500	Not funded through s.75.	Public Transport	Place Development	2019/20

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 36 CURRIEHILL ROAD</b>					16/01515/FUL. S.75 signed. Construction completed.			
	Bus infrastructure external to site	Action identified as not being feasible due to footway constraints.	£0	£0	Not funded through signed s.75.	Public Transport	Place Development	2019/20
	Connections to be made to the Kirknewton Core Path to the west boundary of the site		£12,000	£14,700	Not funded through signed s.75.	Active Travel	Place Development	2019/20
	Improve high quality pedestrian/cycle link to Curriehill Station	Wheeling ramp over railway bridge. Upgrade of existing path to 3.5m shared use and signage to development and railway station.	£80,000	£98,000	£78,000 secured through s.75	Active Travel	Place Development	2019/20
	Provide additional cycle parking at Curriehill Station		£1,000	£1,225	£500 secured in s.75	Active Travel	Place Development	2019/20

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 36 contin.</b>	Provide new footway along east boundary frontage (Curriehill Road) to link with existing footway network	Full action identified as not being feasible due to footway/road width constraints.	£0	£0	s.75: £4,000 for TRO and £2,500 for the extension of existing footway on west side of Curriehill Road	Active Travel	Place Development	2019/20
<b>HSG 37 NEWMILLS, BALERNO</b>					Underway 15/05100/FUL. S.75 signed.			
	Bus infrastructure	Provide new bus stop facilities on A70, and improve the pedestrian access between these and the proposed site.  Crossing point required. Need for bus stop facilities to be confirmed in context of wider bus corridor work.	£0	£0	Secured by s.75 agreement	Public Transport	Developer s.75	Crossing point delivered.

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 37 contin.</b>	Cycle access to Ravelrig Road	Newmills Road site to Ravelrig Road via old railway line: New 4m wide 1km long path along old railway line to Ravelrig Road (new off road NCN 75), includes tree clearance, ramp to road and crossing of burn.	£450,000	£551,250	Not funded through signed s.75.	Active Travel	Place Development	2020/21
	High quality pedestrian/cycle routes through site		£110,000	£134,750	To be delivered as integral part of development secured through planning conditions	Active Travel	Developer s.75	2020/21
	Improved pedestrian/cycle crossing facilities on A70	Layout to be determined, but to incorporate appropriate dropped kerb and tactile paving arrangements to current standards.	£60,000	£73,500	Partly secured through signed s.75 (one crossing secured).	Active Travel	Developer s.75	2020/21
	New footway along east frontage boundary, linking into Newmills Road footways		£55,000	£67,375	To be delivered as integral part of development secured through planning conditions	Active Travel	Developer s.75	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and	Type	Owner	Estimated delivery date
<b>HSG 37 contin.</b>	Provide additional cycle parking at Curriehill Station		£0	£0	£500 secured in s.75	Active Travel	Place Development	2020/21
	Provide extended car park at Curriehill Station		£0	£0	£28,340 financial contribution secured by signed s.75	Roads Safety	Place Development	2020/21
	Upgrade cycle routes between Newmills Road and Curriehill Station	Detailed route to be confirmed (cost is based on alternative route using NCN75, including toucan crossing of A70 and ramp to NCN75, alternative is to reopen tunnel mouth to link with NCN75).	£250,000	£306,250	Partly secured through s.75 agreement (one crossing secured) £61,340.	Active Travel	Place Development	2020/21
<b>HSG 38 RAVELRIG ROAD</b>					14/02806/PPP 16/05744/AMC; s.75 signed. Underway.			
	Bus infrastructure		£105,000	£128,625	Not funded through a signed s.75	Public Transport	Place Development	2020/21
	Improved pedestrian/cycle crossing facilities on A70 and Ravelrig Road		£1,500	£1,838	Not funded through signed s.75.	Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 38 Ravelrig Road contin.</b>	New cycle path along Ravelrig Road	Provide high quality pedestrian/cycle routes through site to be secured by condition, connecting with and making improvements to adjacent walking and cycle routes e.g. NCN75 which is on-road along Ravelrig Road: New 3.5m shared use path along the northern boundary of the site, approximately 500m. New 4m	£300,000	£367,500	To be delivered as integral part of development secured through planning conditions.	Active Travel	Developer s.75	2020/21
	New footway along west side of Ravelrig Road linking into Ravelrig Road and A70 footways		£90,000	£110,250	To be delivered as integral part of development secured through planning	Active Travel	Place Development	2020/21
	Provide upgrade to cycle routes between site and Curriehill Station	Detailed route to be confirmed.	£420,000	£514,500	£55,040 secured for Curriehill Station improvements.	Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 39 NORTH OF LANG LOAN					14/05145/PPP signed s.75 17/02494/AMC			
	Bus infrastructure	Upgrade existing bus stop facilities on Lasswade Road, with appropriate active travel connections.	£10,000	£12,250	£10,000 secured through s.75	Public Transport	Place Development	2020/21
	Cycle path from Lasswade Road to HSG 23/24 above	Provide high quality pedestrian/cycle routes through the site, connecting with adjacent walking and cycle routes e.g. the Gilmerton to Roslin Quiet Route which runs adjacent to Lasswade Road, and neighbouring residential areas. Give cognisance to potential bus services to be routed via Burdiehouse 2 linking with The Murrays to the north, and the benefits of providing appropriate walking and cycling links.	£250,000	£306,250	To be delivered as integral part of development secured through s.75 and planning condition(s).	Active Travel	Developer s.75	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 39 contin.	New footway Lasswade Road	New footway/cycleway along east frontage boundary with Lasswade Road, and south frontage boundary with Lang Loan to provide potential in the future to connect with links to the west.	£320,000	£392,000	To be delivered as integral part of development secured through s.75 and planning condition(s).	Active Travel	Place Development	2020/21
	Provide new junction with Lang Loan.		£0	£0	To be delivered as integral part of development secured through s.75 and planning condition(s).	Active Travel	Place Development	2020/21
	Review road safety and provide improvements	e.g. speed limit reduction, if appropriate, to Lang Loan. Note speed limit on Lasswade Road reduced to 40mph as part of Gilmerton to Roslin QuietRoute scheme.	£0	£0	To be delivered as integral part of development secured through s.75 and planning condition(s).			Underway.



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 40 SOUTH EAST WEDGE - EDMONSTONE 14/01057/PPP granted.</b>	Pedestrian/Cycle path connecting to the Wisp	<p>Integrate a network of footpaths, cycleways and open space to be part of the wider Green network.</p> <p>In particular: new pedestrian/cycle routes along the A7 and Wisp within the site and pedestrian/cycle route from A7/B701 junction to open space on the north east boundary.</p> <p>Connect Edmonstone with Danderhall: New toucan crossing across the Wisp from the eastern boundary of the site to connect into existing paths at Danderhall.</p>	£325,000	£398,125	<p>To be delivered as integral part of development (with exception of toucan crossing).secured through planning condition(s).s.75 -</p> <p>Prior to first unit occupied: 2m wide footway linking northern access road to Edmonstone Rd (60m).</p> <p>Cycle track linking development to Ferniehill Road. Toucan crossing: Not funded through signed s.75.</p>	Active Travel	Place Development	2024/25

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
HSG 40 cont.	Provide appropriate crossings of The Wisp	Providing linkages to neighbouring residential areas and bus stop on opposite side of the road. Also need to ensure cycle crossing at A7/B701 junction	£550,000	£673,750	Not funded by signed s.75.	Active Travel	Place Development	2024/25
	Speed limit restrictions on The Wisp		£0	£0	s.75 secured TRO £2k	Roads Safety	Place Development	2027/28
	Traffic signals at The Wisp / Old Dalkeith Road		£0	£0	To be delivered by applicant secured through signed	Traffic Signals	Place Development	2027/28
	Upgrade existing bus stop facilities	A7, Old Dalkeith Road (east of The Wisp/Old Dalkeith Road junction) or, preferably, provide additional facilities south of the site on the A7, Old Dalkeith Road, with due consideration given to active travel connections to/from them.	£0	£0	Not funded through signed s.75.	Public Transport	Place Development	2024/25
	Upgrade existing bus stop facilities on The Wisp in the vicinity of the site, with appropriate active travel connections to/from them		£115,000	£140,875	Not funded through signed s.75.	Public Transport	Place Development	2023/24

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>HSG 41 South East Wedge North - The Wisp</b>					16/04373/FUL granted. Under construction.			
	Pedestrian/Cycle path connecting to Jack Kane Centre	Pathways and cycle routes both internally and connected to other proposed developments and bus facilities on The Wisp. In particular link to HuntersHall/Jack Kane Centre and the western boundary of the site connecting up into Hunter's Hall Public Park and down into the South East Wedge Parkland.	£320,000	£392,000	Not funded through signed s.75.	Active Travel	Place Development	2019/20
<b>INTERNATIONAL BUSINESS GATEWAY (IBG)</b>	Bus only access via Edinburgh Gateway Station, tram interchange	Potential relationship to West Edinburgh Transport Contribution Zone actions.	£0	£0	No permissions or s.75s yet issued.	Public Transport		
	New footpath / cycle path along A8 Glasgow Rd	Potential relationship to West Edinburgh Transport Contribution Zone actions.	£1,200,000	£1,470,000	No permissions or s.75s yet issued.	Active Travel	Place Development	
	Tram stop within Development	Potential relationship to West Edinburgh Transport Contribution Zone actions.	£0	£0	No permissions or s.75s yet issued.	Public Transport		
	Upgrade bus facilities along A8 Glasgow Road	Potential relationship to West Edinburgh Transport Contribution Zone actions.	£0	£0	see WETA actions	Public Transport		

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
DEL 4 EDINBURGH PARK/SOUTH GYLE					13/04966/PPP, 14/03098/AMC for part of site.		Place Development	
	Note – also required to contribute to Gogar roundabout.						Place Development	
	Adoptable roads to be brought up to standard		£0	£0	Expected to be delivered as integral part of development and/or to be secured through s.75	Roads Safety	Place Development	2020/21
	Bus infrastructure - provide new facilities on internal roads		£0	£0	Expected to be delivered as integral part of development and/or to be secured through s.75	Public Transport	Place Development	2020/21
	Edinburgh Park - Gogarburn pedestrian cycle link	Paths (1650m): 346500	£350,000	£428,750	Expected to be delivered as integral part of development and/or to be secured through s.75	Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
DEL 4 cont.	Internal CPZ, integrated parking/traffic management. Enhance cycle parking at Edinburgh Park Station		£0	£0	Expected to be delivered as integral part of development and/or to be secured through s.75	tbc		2023/24
	Potential to create a strategic pedestrian/cycle route linking Wester Hailes, Broomhouse and Sighthill to Edinburgh Gateway Station, as part of the wider West Edinburgh Active Travel Network (WEL)		£0	£0	Expected to be delivered as integral part of development and/or to be secured through s.75	Active Travel	Developer	2023/24

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
EAST OF BURDIEHOUSE (urban area)					16/06036/PPP No permissions yet issued.		Place Development	
	Bus infrastructure	<p>Bus infrastructure– contribute to the upgrading of existing facilities in the vicinity e.g. on Burdiehouse Road.</p> <p>Support the enhancement of bus capacity during peak periods.</p> <p>Support the introduction of a bus service to route through Burdiehouse 2, linking with The Murrays (constraint – existing service providers may be reluctant to alter current routes).</p> <p>Give cognisance to potential bus services to be routed via Burdiehouse 2 linking with The Murrays to the north, and the benefits of providing appropriate walking and cycling links.</p>	£0	£0	Expected to be secured through s.75	Public Transport	Place Development	2022/23

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
<b>East of Burdiehouse (urban area) contin.</b>	Provide high quality pedestrian/cycle connections outwith the site	Link to West Edge Farm (228m). Link to Straiton Ponds (481m). Link to the Murrays (103m). Link to Burdiehouse Burn/Bus Stop (594m).	£295,260	£361,694	Expected to be delivered as integral part of development and/or to be secured through s.75	Active Travel	Place Development	2022/23
	Provide high quality pedestrian/cycle routes through the site	Connecting development and local conveniences with adjacent walking and cycle routes to the north, east and south e.g. the Gilmerton to Roslin Quiet Route which runs adjacent to Lasswade Road, and neighbouring residential areas. Continue active travel route on its boundary to connect with the North of Lang Loan route.	£0	£0	Expected to be delivered as integral part of development and/or to be secured through s.75	Active Travel	Place Development	2022/23

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
North East Locality	Bernard St/Salmander Street active travel and public realm project (to Seafield Place)	Whole Length: Segregated cycleway (1250m) 3m wide + 0.5 separation strip (pinch to 2m wide in some sections).Seafield PI to Constitution St: Continuous footways. 6x Zebra crossings (every 200m metres).Salamander St to Elbe St:Timber Bush to Shore: Shared use Street – widen footway, setted street, trees, seating. Shore/Bernard Junction: Widen footways, raised tables, seating and planters. Moderate Public realm improvements - seating, planters, build outs, change road materials, widen footway on south side by 1m. Constitution St to Timber Bush: Shared use Plaza - tighten junctions, new road surfacing materials, seating, planters, widen footways, new crossings.	£5,000,000	£6,125,000		Active Travel	Place Development	2026 /27
	Bernard Street / The Shore junction	Close The Shore to general traffic.	£108,945	£133,458		Roads Safety	Place Development	2021/22
	Bonnington Road / Great Junction Street	Junction improvement.	£200,000	£245,000		Junctions	Place Development	2023/24



LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
North East Locality contin.	Bonnington Road / Pilrig Road	Junction improvement.	£257,248	£315,129		Junctions	Place Development	2022/23
	Couper Street - Citadel Place T7	Opportunity to create level active travel connection.	£0	£0		Active Travel	Place Development	Safeguard
	Craigentiny - Leith Links Cycle Link T7	Leith to Portobello Two parts: Craigentiny – Leith Links, and Craigentiny – Leith Links cycle link.	£0	£0		Active Travel	Place Development	Safeguard
	Easter Road / Lochend Road junction	Junction improvement.	£601,344	£736,646		Junctions	Place Development	2021/22
	Ferry Road / Craighall Road	Traffic signals.	£307,011	£376,088		Junctions	Place Development	2022/23
	Ferry Road / North Junction Street	Junction improvement.	£300,714	£368,375		Junctions	Place Development	2021/22
	Hawthornvale off-road cycle path to Lindsay Road and into Western Harbour	Upgrade existing route. Junction improvement associated with tram scheme.	£250,000	£306,250		Active Travel	Place Development	2022/23
	Henderson Street / Great Junction Street junction	Close Henderson Street to general traffic.	£171,311	£209,856		Roads Safety	Place Development	2020/21
	Henderson Street; The Shore; Commercial Street	Bus priority route improvements. Bus lanes, advanced bus signals.	£438,002	£536,552		Public Transport	Place Development	2021/22

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
North East Locality contin.	Jane St/Tenant St connections	Land purchase 120m2. New 4m path -120m length. Wall demolition – 10m. Lighting along 175m stretch = 6 columns. Opportunity to connect with other safeguarded routes.	£50,000	£61,250		Active Travel	Place Development	2020/21
	Kirkgate/Sandport Place/Dock Place and Dock Street (revised route)	Public realm project. Upgrade route, new controlled crossing points, cycle parking.	£500,000	£612,500		Active Travel	Place Development	2026 /27
	Leith and City Centre (East)	Create new continuous route between Henderson Street / Pirie Road / Pilrig Park / Balfour Street / Cambridge Avenue / Dryden Street / Hopetoun Street / Green Street / Bellevue Place / Broughton Street (Include northern section only).	£750,000	£918,750		Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
North East Locality contin.	Leith Links - widen existing paths and provide controlled crossings	<p>Shared use footway (segregated) alongside Links PI, Toucan crossing of John's PI &amp; tighten junction.</p> <p>Relay sets on Queen Charlotte St.</p> <p>Shared use footway (segregated) alongside John's PI, Duncan PI, St Andrew PI, Academy St. Segregated cycleway along Duke St to foot of Leith Walk.</p> <p>Duncan PI to roundabout at north end of Easter Rd.</p> <p>Link (widen paths) from east side Leith links to roundabout at northern end of Easter Rd. (includes Toucan crossing Links Gdns).</p> <p>Make roundabout at north end of Easter Road cycle/ped friendly – tighten, toucan crossings.</p> <p>Bike parking at park entrances.</p>	£1,300,000	£1,592,500		Active Travel	Tram York Place to Newhaven	2021/22

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
North East Locality contin.	Leith Links (west) to Bath Road	Widen east-side footway for segregated footway/cycleway on Salamander Place & Bath Rd.	£300,000	£367,500		Active Travel	Place Development	2020/21
	Lindsay Road / Commercial Street	Junction improvement.	£479,365	£587,222		Junctions	Place Development	2021/22
	Lochend Route Link to Leith Docks	New ramp from railway path (following desire line of old railway line) to Seafield Street. Widen footways on Seafield Road and make cycle/pedestrian crossing of railway to Marine	£400,000	£490,000		Active Travel	Place Development	2021/22
	Ocean Drive eastward extension T16	New street connecting Ocean Drive to Salamander Street, as shown on Proposals Map. Scope to create new development plots as part of delivery project.	£10,350,000	£12,678,750			tbc	
	Salamander Cycle Link T7	Southern section of the Edinburgh Waterfront T7 safeguard.	£0	£0		Active Travel	Place Development	Safeguard
	Salamander St to Foot of the Walk (and beyond)	Elbe Street - relay cobbles with smooth/cycle friendly cobbles.	£360,000	£441,000		Active Travel	Place Development	2026 /27

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
North East Locality contin.	Seafield Place Upgrade facilities at existing junction	Move crossings closer to junction corners and toucanise. Tighten junction, widen footways (shared use), add bike parking. Widen footway from links path to Seafield Rd, redetermine to shared use.	£150,000	£183,750		Active Travel	Place Development	2020/21
	Seafield Road / Seafield Street	Segregated cycleway, Restalrig Path to Seafield Road, including a toucan crossing.	£100,000	£122,500		Active Travel	Place Development	Completed.
	Seafield/Lochend cycle route (Easter Road to Leith Walk)	Toucan crossing of Easter Road. Widen Easter Road footway by 1m from Thorntreesdie to Gordon St.  Resurface Gordon St including relaying cobbles with smooth/even cycle friendly cobbles.	£450,000	£551,250		Active Travel	Place Development	2022/23
	The Water of Leith, between Warriston and Comercial Street	Widen path and new ramps. Upgrade existing off-street route.	£520,000	£637,000		Active Travel	Place Development	2020/21
	West end of Victoria Quay building to Water of Leith Path via Citadel	Potential new route.	£250,000	£306,250		Active Travel	Place Development	2020/21

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and status	Type	Owner	Estimated delivery date
North West Locality	Complete link next to school site at Granton	120m of shared use footway at 4m wide. 140m of footway widening to achieve 4m width.	£50,000	£61,250		Active Travel		
	Crewe Toll Roundabout	Junction improvement.	£6,950,000	£8,513,750		Junctions	Place Development	2020/21
	Ferry Road/Granton Road	Junction improvement.	£41,678	£51,056		Junctions	Place Development	2020/21
	Ferry Road/Inverleith Row Junction	Minor junction improvement. SVD equipment.	£2,723	£3,336		Traffic Signals	Place Development	2022/23
	Forth Quarter Park to Promenade	Widen footway along West Shore Road for shared 'segregated' shared use footway – widen by 2m for 130m.	£75,000	£91,875		Active Travel	Place Development	
	Granton - north south route through National Galleries development to the Shore	Path A: 3.5m wide tarmac path (40m length): £10,000/ Lighting Path A: £2000. Path B: 3.5m wide tarmac path (120m length): £30,000 /Lighting Path B: £8000.	£75,000	£91,875		Active Travel		
	Lower Granton Square public realm	Path Granton Crescent Park – path widen and new ramp.	£2,300,000	£2,817,500		Active Travel		

LDP SITE OR TCZ	Action	Further Details	Baseline Construction Cost	Total Base Capital Cost	Planning and legal agreements references and	Type	Owner	Estimated delivery date
North West Locality contin.	Muirhouse Parkway / Pennywell Road Roundabout	Replace roundabout with signals, to aid pedestrians and cyclists.	£575,000	£704,375		Active Travel	Place Development	2023/24
	Promenade link to Granton Harbour	Upgrade path to 6m tarmac path and sea wall in 4 sections.  Extend coastal path from completed section to SW corner of Granton Harbour – no timescale for delivery. 3 phases of shared use cycle/pedestrian path along northern side of W Harbour Road with associated traffic calming W Harbour Road. Phases proceed east to west.	£800,000	£980,000		Active Travel	Place Development	2020/21
	Waterfront Avenue to Granton Rail path T7	LDP safeguard	£0	£0		Active Travel	Place Development	
	West Granton Road	Segregated Cycleway (2 way), new toucan/puffin crossings.	£1,200,000	£1,470,000		Active Travel	Place Development	
	West Granton Road/Crewe Road North	Traffic signals.	£158,952	£194,716		Active Travel	Place Development	2022/23

## 3. Greenspace Actions

LDP Ref	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
GS1, CC3	Dalry Community Park	Enhance and extend existing 1.1ha local park. Associated with Fountainbridge redevelopment where open space provision cannot be met onsite. Improve and extend multi-functional park space including hard landscaping, new layout and new equipment to children's play area, replacement of existing sport pitch with MUGA pitch, street furniture and improved access points from Dalry Road, the supermarket car park and Telfer Subway. Linked to Roseburn to Union Canal Cycleway development (see transport action). Park currently maintained by council. Maintenance of improved aspects and any extensions may need to be developer funded and negotiated with council.	£726,000 for park improvements. Financial contributions to be required from developers of applicable sites.  (Linked to Roseburn to Union Canal Cycleway action as part of total costs: £5,357,125)	Fountainbridge Developers, CEC Active Travel/ Transport Scope to introduce contribution zone for relevant developments when opportunity arises.	Fountainbridge Developers, CEC Active Travel/ Transport	2019 onwards/ With development	Some minor works completed in relation to previous deficiencies. Delivery plan to be prepared. The Roseburn - Union Canal project including Dalry Park has been approved for consultation but does not yet have full planning consent.
GS2, EW1a	Leith Western Harbour Central Park LDP ref. Greenspace GS2, Western Harbour EW1a	New 5.2ha public parkland. To include formal and informal recreation facilities and community spaces. To be developed as part of Western Harbour site in accordance with development LDP principles. Park would be maintained by Western Harbour developers. Public land status to be secured.	n/a – to be secured through planning application(s) and conditions(s)	To be delivered as integral part of development/ secured through planning condition(s).	Western Harbour Developers	With development	Wider development in progress to south of site. No permissions or s.75s issued for park.
GS3, EW1c	Leith Links Seaward Extension	Linear extension to Leith Links providing new allotments and open space alongside links to wider path network. Approximately 0.8ha including small park and allotments. Associated with housing-led redevelopment of Salamander Place. Allotments to be transferred to CEC on completion. Openspace to be maintained by developers. Public land status to be secured.	n/a – to be secured through planning application and conditions(s)	To be delivered as integral part of development/ secured through planning condition(s).	Salamander Place site Developers	Planning Permission in Principle approved for site including open space. Development phased with park and path links expected in later phases	
GS4	South East Wedge Parkland (Little France Park)	Creation of new public park of approximately 45ha to provide multi-functional parkland, woodland, country paths and active travel links including long distance cross boundary links. Links include residential and commercial developments at Craigmillar, Greendykes and the BioQuarter and development in Midlothian. Three main phases to development. To be delivered in accordance with supplementary guidance and delivery plan. Part of wider green network with links to Niddrie Burn Parkland (GS4) and transport actions.	£2.25 million – to be delivered in partnership.	Funding bids in progress (Sustrans, SNH, Forestry Commission and other partners) Scope to introduce contribution zone for relevant developments when opportunity arises.	Parks and Greenspaces, Little France Park Steering Group, Edinburgh and Lothians Greenspace Trust	Phase 3 expected 2019 onwards.	Little France Park officially opened in 2019. Minute of Agreement completed with Fields in Trust. Phases 1 and 2 green active travel route completed. 3ha native woodland, signage, seating and bike hire scheme docking station for Phase 2 also complete. Species survey completed as part of Community Bioblitz Management plan drafted Phase 3 works underway and due to be completed summer



LDP Ref	Greenspace Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
GS5	Niddrie Burn	Re-alignment and restoration of 1800 linear meters of burn, landscaping, habitat creation, footpath along burn edge and bridge construction.	£1m – to be delivered in partnership	CEC and developer partners (not all funding in place)	Parks and Greenspaces, Little France Park Steering Group, Edinburgh and Lothians Greenspace Trust, Lothians and Fife Green Network Partnership	Works underway	Phase 1 Niddrie burn restoration is completed except footpath following the burn. Phase 2 the bridge is completed. The path / cycleway currently follows some of the burn then a link is provided through the housing scheme. Currently working to create a link on one side of the burn. Delivery plan to be prepared. Development agreement between CEC, Sheraton and
GS5, Emp 6	IBG Open Space	24ha parkland forming part of International Business Gateway development. Includes A8 corridor, central parkland to meet large greenspace standard, playspace and archaeology park.	n/a – to be secured through planning application and	To be delivered as integral part of development/ secured through	IBG Developers	Not started	Planning in principle for development submitted in 2015 (not yet determined).
GS7	Gogar Burn	Diversion of Gogar Burn to reduce flood risk, improve water quality and enhance biodiversity. Cost estimated at £22m. Maintenance / Access requirement unknown.	n/a – to be delivered in partnership	Developers, SEPA, SNH, CEC	Developers, CEC Planning, SEPA, SNH	Long term opportunity	Long term opportunity
GS8	Inverleith Depot	Current depot site to be developed as greenspace should it no longer be required in the future.	Unknown - To be costed in line with any future proposals	CEC	CEC	Long term opportunity	Long term opportunity. Depots gateway review (Dec. 2018) identifies potential for change.
GS9, HSG 21	Broomhills Park	3.1ha of public parkland and 3.8ha of radiating green links and informal greenspace. Retention of existing knoll and creation of play areas, paths, art and woodland planting. Associated with development of 633 unit housing site. Maintenance / Access - Broomhills developer. Public access to be secured.	n/a - To be delivered as integral part of development	To be delivered as integral part of development	Broomhills developer	Under development.	Site under development
GS10, HSG 31	Clovenstone Drive and Curriemuirend	Two connected development sites. New 4ha greenspace to be developed at Clovenstone Drive including playspace and football pitch. The greenspace will replace existing openspace at Curriemuirend. Maintenance / Access - CEC, Curriemuirend Developer Curriemuirend to be developed for housing with provision for allotments and improvements to woodland edge. Active travel routes to connect through both sites.	Cost estimated as £400,000 Clovenstone Drive, £100,000 Curriemuirend	CEC, Curriemuirend Developer	CEC, Curriemuirend Developer	With development	Not started Delivery plan to be prepared
GS11, HSG 37	Newmills Park	3.1ha linear public park. To include amenity lawn, connected multi-user paths, playspace, SUDs, wildflower and woodland planting and tree belt to form new green belt boundary. Access / Maintenance - Newmills Road Developers. Public access to be secured.	n/a - To be delivered as integral part of development	To be delivered as integral part of development	Newmills Road Developers	With development	Under construction.

## 4. Healthcare and Community Facilities Actions

LDP Contribution Zone	Healthcare Action	Detailed Action	Estimated Cost	Delivered by/funding	Timescale	Status
Granton Waterfront	New medical practices	New Practice to mitigate impact of new residential development in Granton Waterfront. Co-located with new waterfront primary school.	£4.5m	Developers	Mid 2020s	Strategic Assessment completed
Leith Waterfront	New medical practices	New Practice to mitigate impact of new residential development in Leith Waterfront.	£4.5m	Developers	Mid 2020s	Strategic Assessment completed
West Edinburgh	New medical practices	New Practice to mitigate impact of new residential development in West Edinburgh (Maybury, South Gyle, Edinburgh Park, IBG) Co-located with new Maybury Primary School.	£4m	Developers	Mid 2020s	Initial Agreement in Development
Gilmerton	New medical practices	New Practice to mitigate impact of new residential development in South East Edinburgh (HSG 21-40). Location to be confirmed.	£3m (£8m for combined practice; £3m for LDP/HLA sites)	Developers	Early 2020s	Initial Agreement in Development
NWEPC	New medical practices	New Practice to mitigate impact of development at Pennywell, Muirhouse, City Park, Telford Nth + Granton waterfront (early)	£12.1m for Partnership Centre Sunk cost	NHSL	Complete	Opened December 2017
Bruntstane	Expansion	Agreement with four local practices to accommodate additional growth – 2 practices will require small schemes to increase capacity	£0.1m	Developers	2018	Completed March 2018
Pargrove	Expansion	Expansion to medical practice to mitigate impact of HSG 20 Cammo.	£0.1m	Developers	2020	Exploring Options
Pentlands	Expansion	Expansion to medical practice to mitigate impact of development in South West Edinburgh	£0.5m	Developers	tbc	Exploring Options
Ratho	Expansion	Re- provision to medical practice to mitigate impact of development in Ratho	£1.2m sunk cost	EHSCP/Developer	complete	Opened April 2018
Niddrie	Expansion	Expansion to medical practice to mitigate the impact of new residential development in Craigmillar.	£4.5m	EHSCP/Developer	tbc	Exploring Options
Letih Links	Expansion	Re-provision of medical services to mitigate impact of HSG 12 Lochend Butterfly	£4.5m (££0.9m - 20% for LDP/HLA sites)	EHSCP/Developer	tbc	Exploring Options
Polwarth	Expansion	Expansion to medical practice to mitigate impact of CC3 Fountainbridge	£0.170m	EHSCP/Developer	2018	Opened February 2018
Meadows	Expansion	Expansion to medical practice to mitigate impact of CC3 Quartermile	£3m (£0.51m - 17% for LDP/HLA sites)	EHSCP/Developer	Mid 2020a	Exploring Options
Brunton	Expansion	Re-provision of medical services to mitigate impact of Meadowbank	£4.5m (£0.9m- 20% for LDP/HLA sites)	EHSCP/Developer	Early 2020s	Business case in development
Allermuir	Expansion	Expansion to medical practice to mitigate Craighouse	£7.3m (Sunk Cost)	NHSL Bundle	Complete	Opened October 2017
South Queensferry	Expansion	Expansion to medical practice to mitigate impact of development in Queensferry	£0.3m (Sunk Cost)	NHSL	2014 - 24	Completed 2018

## 5. Utilities

LDP Contribution Zone	Utilities Action	Further details	Estimated Cost	Funding	Owner	Delivery date	Status
	SGN (gas network provider): Reinforce local and 2bar Medium Pressure system in South East Edinburgh	Planned development in SE Edinburgh and North Midlothian are likely to require significant reinforcement of the Local Medium pressure system and the upstream 2 bar Medium Pressure system. Reinforcement solutions typically require new pipeline and may require above ground apparatus requiring land purchase.	Unknown	SGN	SGN	SGN currently in the process of developing a network strategy for Edinburgh. Initial phases of reinforcement unlikely before 2021/22.	Project timing and costing responsibility of SGN
	SGN: Reinforce Edinburgh - Borders Local Transmission System	Developments in East Lothian and wider Midlothian will impact on Edinburgh - Borders local transmission system which will require reinforcement. LTS reinforcement projects may involve lead in times spanning several years.	Unknown	SGN	SGN	SGN currently in the process of developing a network strategy for Edinburgh. Funding for major works will be sought post 2021	Project timing and costing responsibility of SGN
	SGN: Localised specific reinforcements	Localised specific reinforcements may be required for each development dependent on the final point of connection to SGN's network	Unknown	There is a cost-separation calculation for each reinforcement specifically driven by a developer's connection request. In many cases this results in SGN funded reinforcement, but there may be a customer contribution towards these costs.	SGN	Dependent on developer request	Project timing and costing responsibility of SGN
RS 6	Scottish Water	No infrastructure actions identified for this Action Programme. CEC to continue to provide monitoring development monitoring and programming information to inform infrastructure providers' strategic planning.	n/a	n/a	n/a		Scottish Water are currently finalising a strategic modelling exercise on both the water and wastewater networks to look at the potential impact and sustainable solutions

## 6. City Centre and Town Centres Actions

LDP Ref	Town Centre Action	Further details	Estimated Cost	Funding	Owner	Delivery timescale	Status
Ret1 & Ret3	Edinburgh City Centre Transformation	Strategy to prioritise sustainable and active travel in the city and improve the public realm.	Phase 1 – projects in varying stages of funding and development.  Phase 2 - development of projects to be delivered in phase 3  Phase 3 – est. cost of £310.6m of capital and	£1.52m Sustrans Places for Everyone  Unfunded	Place Management & Development, Culture, Locality Services, Strategy and Insight, Communications.	Strategy and Delivery Plan approved Sept 2019	Strategy sets public realm priorities for City Centre to feature in Council's revised Public Realm Strategy.
Ret1 & Ret3	Stockbridge Town Centre Progress	Stockbridge Town Centre Project to improve walking and cycling Develop proposals Implement trials	£75,000 for implementation	Development of proposals funded. Funding required for implementation of trials	NW Locality	Proposals -Spring 2018. Implementation to be determined.	Public Life Street Assessment completed Draft proposals developed Consultation underway
Ret1 & Ret3	Corstorphine Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement, including relevant findings from placemaking exercises as identified in Draft NW LIP.	To be determined	To be determined	NW Locality	To be determined	Place Standard Exercise completed. Public Life Street Assessment completed
Ret1 & Ret3	Leith/Leith Walk Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement to include relevant place actions and small area priorities identified in the Draft NE LIP.	To be determined	To be determined	NE Locality	To be determined	Public Life Street Assessment completed
Ret1 & Ret3	Portobello Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement including relevant place actions identified in the Draft NE LIP.	To be determined	To be determined	NE Locality	To be determined	Public Life Street Assessment completed
Ret1 & Ret3	Gorgie/Dalry Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement as identified in	To be determined	To be determined	SW Locality	To be determined	Public Life Street Assessment completed

	SP Energy Networks	No infrastructure actions identified for this Action Programme. CEC to continue to provide monitoring development monitoring and programming information to inform infrastructure providers' strategic planning	n/a	n/a	n/a		
	BT OpenReach	No infrastructure actions identified for this Action Programme. CEC to continue to provide monitoring development monitoring and programming information to inform infrastructure providers' strategic planning	n/a	n/a	n/a		

**7. LDP Policies and Supplementary Guidance**

LDP Ref	Action	Owner	Delivery
Del 1 and Hou 1	Maintain and update supplementary guidance - Developer Contributions and Infrastructure Delivery Potentially undertake direct intervention on specific housing site to accelerate delivery of housing completions, as informed by HLADP.	Place Development	SG in finalised form. Awaiting decision from Scottish Ministers.
Del 2, 3, 4	Implement through LDP and planning consents	Place Development	
Des 1 - 5, and 7 - 13 Hou 2 -9 Des 6 and RS 1	Maintain and update non-statutory planning guidance: •Edinburgh Design Guidance •Guidance for Householders •Guidance for Businesses •Student Housing •Maintain and update Sustainability Form (S1) in line with current Scottish Building Standards and other relevant policy and legislation.	Place Development	Guidance kept under review.
Env 1 – 9	Maintain and update non-statutory planning guidance: •Listed Buildings and Conservation Areas	Place Development	Guidance kept under review.
Env 10 – 22	Maintain and update non-statutory guidance: •Countryside and Green Belt development	Place Development	Guidance kept under review.
Emp 1	Implement through LDP and planning consents	Place Development	
Emp 2	Maintain and update supplementary guidance: •Edinburgh BioQuarter and SEW Parkland	Place Development	Preparation of SG underway.
Emp 3 – 10	Implement through LDP and planning consents	Place Development	
Ret 1, 2,3	Maintain and update supplementary guidance for 9 town centres	Place Development	SG adopted in 2017 and City Centre Retail Core reviewed in Jan 2020.
Ret 4 – 11	Implement through LDP and planning consents	Place Development	
Tra 1 – 12	Maintain and update non-statutory planning guidance: •Street design guidance •Parking Standards	Place Development	Guidance kept under review.
RS 2– 7	Implement through LDP	Place Development	

## 8. Completed Actions

<b>EDUCATION ACTIONS</b>	<b>STATUS</b>
2 RC Primary School classes (St Margaret's RC PS)	Completed in 2018, front funded by the Council, contributions to continue to be collected retrospectively until relevant cost recovered.
<b>TRANSPORT ACTIONS</b>	<b>STATUS</b>
Greendykes Link	Delivered as part of New Greendykes
By Seafield Place Replace stepped ramp	Complete
Forester High Cycle Link (T7)	Achieved through South Gyle Wynd HSG 6
Link to Ferry Road Path (T7)	Achieved through Telford College HSG 8
Agilent HSG 2	Transport requirements established through planning permission. Underway
North Kirkliston HSG 3	Transport requirements established through planning permission. Underway
City Park HSG 9	Transport requirements established through planning permission. Underway
Fairmilehead WTW HSG 10	Transport requirements established through planning permission. Underway
Shrub Place HSG 11	Transport requirements established through planning permission. Underway
Eastern General Hospital HSG 13	Planning permission granted. Includes Upgrading of the existing signal controlled junction at Seafield Street / Seafield Road - £110,000. Complete.
Niddrie Mains HSG 14	14/03416/PPPLEGAL AGREEMENT PAYMENT CONTRIBUTIONS Craigmillar Castle Avenue Contributions - £71,517 - contribution towards the upgrade of traffic signals at the junction of Craigmillar Castle Avenue and Niddrie Mains Road The Greendykes Road Foodstore Contribution - £70,245 - towards road infrastructure improvements at the junction of Greendykes Road and Niddrie Mains Road The Greendykes Road Housing Contribution 1 - £15,000 - towards road infrastructure improvements at the junction of Greendykes Road and Niddrie Mains Road The Greendykes Road Housing Contribution 2 - £26,500 - towards road infrastructure improvements at the junction of Greendykes Road and Niddrie Mains Road Niddrie Mains Road Bus Priority Contribution - £35,758 - towards the provision of bus priority measures on Niddrie Mains Road 16/03444/AMC £2k for TRO 15/05352/AMC £2k + £2k for TROs
Greendykes Road HSG 15	15/03821/FUL - £73,500 towards transport infrastructure identified in the Craigmillar / Greendykes area in the Edinburgh Local Development Plan Second Proposed Action Programme b. £2,000 TRO; c. £2,000 TRO; d. £2,000 TRO; £2k TRO
Thistle Foundation HSG 16	Transport requirements established through planning permission. Underway
Greendykes HSG 17	05/01358/OUT - Masterplan LEGAL AGREEMENT: Transport Contribution - £500 - towards road infrastructure in the Greendykes/ Craigmillar area in respect of each relevant 16/04427/AMC: £2k for any TRO required.
New Greendykes HSG 18	Transport requirements established through planning permission. Underway
Riccarton Mains Road HSG 35	S.75 Planning permission granted 15/00698/FUL COMPLETED £35,258 Gillespie Crossroads (due on commencement date); £17k Hermiston Park & Ride (5 working days from Verge redetermination - verge to footway on Riccarton Mains Road. TRO and movement of 40mph speed limit zone on Riccarton Mains Road
Queensferry Contribution Zone	Increased and improved cycle parking at Dalmeny Station has been delivered.
Lasswade Road / Lang Loan Roundabout	Roundabout to signalised junction now delivered by developer.
Seafield Road / Seafield Street	Segregated cycleway, Restalrig Path to Seafield Road, including toucan crossing delivered.
Bonnington Road / Pilrig Street junction	Junction improvement delivered.
<b>GREENSPACE ACTIONS</b>	<b>STATUS</b>
South East Wedge Parkland (Little France Park)	Phases 1 and 2 complete.
<b>HEALTHCARE ACTIONS</b>	<b>STATUS</b>
Brunstane	Completed in 2018, front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.
Ratho	Completed in 2018, no further contributions to be sought.
Polwarth	Completed in 2018, front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.
South Queensferry	Completed in 2018, front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.
<b>UTILITIES ACTIONS</b>	<b>STATUS</b>
	None completed.
<b>TOWN CENTRES ACTIONS</b>	<b>STATUS</b>
	None completed.
<b>POLICIES ACTIONS</b>	<b>STATUS</b>
Heat Mapping Supplementary Guidance	Supplementary guidance on heat networks - adopted 2018.
Town Centre supplementary guidance	Supplementary guidance adopted 2017 and reviewed 2020.

online - [www.edinburgh.gov.uk/localdevelopmentplan](http://www.edinburgh.gov.uk/localdevelopmentplan)

email - [localdevelopmentplan@edinburgh.gov.uk](mailto:localdevelopmentplan@edinburgh.gov.uk)

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